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ABSTRACT (MAX. 250 WORDS)

Fourth in series of cost analyses of expenditures in the Florida State University. Includes 1958-59 data on: Semester-hours of instruction given number of full-time equivalent students served, number of full-time equivalent classroom teachers required, student-teacher ratios, average semester-hours of teaching per full-time equivalent teacher, weighted average class size, average salary per full-time equivalent teacher, and instructional cost per full-time equivalent student, by level and type of expenditure.

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**U.S. Department of Health, Education, and Welfare
Office of Education**

7014

# AN ANALYSIS OF FACTORS RELATED TO THE OPERATION of the FLORIDA STATE UNIVERSITY 1958 - 1959

U. S. DEPARTMENT OF HEALTH, EDUCATION AND WELFARE
Office of Education

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Section 1

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7014
IV-1

Office of
INSTITUTIONAL RESEARCH AND SERVICE
Florida State University

Section 2

# AN ANALYSIS OF FACTORS RELATED TO THE OPERATION OF THE COLLEGES AND THE SCHOOLS AND THE INSTRUCTIONAL DEPARTMENTS OF THE FLORIDA STATE UNIVERSITY

----------SEMESTER HOURS OF INSTRUCTION GIVEN

----------NUMBER OF FULL-TIME EQUIVALENT STUDENTS SERVED

----------NUMBER OF FULL-TIME EQUIVALENT CLASSROOM TEACHERS REQUIRED

----------STUDENT-TEACHER RATIOS

----------AVERAGE SEMESTER HOURS OF TEACHING PER F.T.E. TEACHER

----------WEIGHTED AVERAGE CLASS SIZE

----------AVERAGE SALARY PER F.T.E. TEACHER

----------INSTRUCTIONAL COST PER FULL-TIME EQUIVALENT STUDENT [illegible]

----------MISCELLANEOUS

Year 1958-1959

Section 1

ED

EGES

RUCTIONAL

D

HERS REQUIRED

TEACHER

TUDENT by total + type of expend.

Office of

INSTITUTIONAL RESEARCH AND SERVICE

Florida State University

Section 2

## FOREWORD

In 1955 the Florida Committee on Cost Analysis of University Expenditures was formed
four state universities, the State Board of Control, the State Budget Director's Office,
have been held and discussions have been concerned with ways of activating uniform cost s
All planning for the project has been based on the presumption that the four universities

This, then, is the fourth in a series of cost analyses of expenditures in the Florid

The following procedures were used:

I. INSTRUCTION

1. Each member of the faculty engaged in teaching reported on a questionnair
State University for the fiscal year 1958-1959. Each report was approved
The activities were then evaluated on a percentage basis of time and sala
mental salary costs and the salary cost for each school were accumulated
over $7,000,000 reported in the payroll records.

2. The amount of expense for each department was taken from reports of the B

3. Costs are reported according to three primary functions of institutions f
Extension.

Costs were allotted to the three functions (within the instructional depa
distribution was calculated to establish a pattern for the apportionment
tification of costs in Instruction, by level of instruction, was not poss
level was used as the basis for distribution.

II. GENERAL AND ADMINISTRATIVE EXPENSE, ORGANIZED RESEARCH, LIBRARY, EXTENSION, C
TO INSTRUCTION

Each of the above was apportioned to the three primary functions by speci
to Research, etc.) or by a formula (developed by the Committee on Cost An
the above expenditures was apportioned to the three functions according t
tion which grew out of the study itself. The miscellaneous costs allotte
within, the instructional departments according to their productivity of
General University Costs.)

Section 1

# FOREWORD

University Expenditures was formed. The Committee includes representatives from the
he State Budget Director's Office, and the Office of the Auditor of State. Meetings
h ways of activating uniform cost study programs in each of the state universities.
sumption that the four universities will use identical techniques in the cost studies.

lyses of expenditures in the Florida State University.

teaching reported on a questionnaire his activities as an employee of the Florida
958-1959. Each report was approved by the faculty member's department head and dean.
a percentage basis of time and salary costs were distributed accordingly. Depart-
t for each school were accumulated to balance with total salary costs amounting to
l records.

ent was taken from reports of the Business Office.

primary functions of institutions for higher education: Instruction, Research and

ions (within the instructional departments) as far as possible and the ratio of the
sh a pattern for the apportionment of other departmental costs. Where specific iden-
level of instruction, was not possible the number of F.T.E. students served in each
bution.

ZED RESEARCH, LIBRARY, EXTENSION, OPERATION AND MAINTENANCE, AND ACTIVITIES RELATED

he three primary functions by specific identification (e.g., Governmental Research
veloped by the Committee on Cost Analysis) if such was available. The balance of
to the three functions according to a pattern of percentage expenditure distribu-
f. The miscellaneous costs allotted to Instruction were then apportioned to, and
according to their productivity of F.T.E. students. (The results are reported as

As far as is known the prescribed regulations of the Committee have been followed w
to carry on the project was not described. Figures have been "rounded" in many of the s

These reports of costs and other data are used by the Board of Control and by its o
to justify future needs and requests for Florida's state institutions which are supervis
may also prove valuable to the officers of the Florida State University as they review p

Additional comments concerning the various sections of this report may be found at
reader wishes further explanation or elaboration of any part of this report he is encour
Research and Service.

Section 1

the Committee have been followed without variation. However, every technique needed ave been "rounded" in many of the statistics.

y the Board of Control and by its officers to study past operations and to project and ate institutions which are supervised by the Board. It is hoped that these findings a State University as they review past operations and plan for the future.

ons of this report may be found at the beginning of each of the four parts. If the ny part of this report he is encouraged to contact the FSU Office of Institutional

Section 2

# I N D E X

FOREWORD . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

PART I. COST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST FOR YEAR 1958-1959. . . . . . . . . .

PART II. COST PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURES FOR YEAR 1958-1959. . . . . . . . . . . .

PART III. SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE, BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1958-1959 . . . . . .

PART IV. MISCELLANEOUS AND SUMMARY DATA. . . . . . . . . . . . . . . .

Section 1

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Section 2

## PART I. COST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST FOR YEAR 1958-1959

## SPECIAL COMMENTS, PART I: COST OF INSTRUCTION AND FACTORS RELATED TO

The statistics reported in this section are described as below in the Board of Control's the operations of the universities which the Board serves. Additional comments seem appropria included in the mailing list of the Office of Institutional Research and Service of the Flori

### LEVEL OF INSTRUCTION

Lower Level--Instruction in courses open to freshmen and sophomores; Upper Level--Instruction not to freshmen and sophomores); Graduate Level--Instruction in courses open to those student All Levels--Combines the three levels. (It will be noted that students are reported here acc ample, if graduate students enroll for work in a course at the undergraduate level of instruc ported in the undergraduate level.)

### COLUMN 1. SEMESTER HOURS OF INSTRUCTION GIVEN

Total semester hour value of all of the individual class sections that were actually taught. with a value of 3 semester hours each the total reported here would be 30.)

### COLUMN 2. NUMBER OF F.T.E. STUDENTS

Total number of student semester hours of credit for which students registered, divided by th carried by a full-time student--30 for undergraduate students and 24 for graduate students.

### COLUMN 3. NUMBER OF F.T.E. CLASSROOM TEACHERS

In reporting the number of teachers used in Instruction two teachers who report one-half of t balance of their time teaching are counted as one teacher in the teaching function.

### COLUMN 4. STUDENT TEACHER RATIO

Reports the average number of full-time-equivalent students (column 2) per full-time-equivale

### COLUMN 5. AVERAGE SEMESTER HOURS OF TEACHING PER F.T.E. TEACHER

A 30 in this column would be interpreted to mean an average teaching load of 15 semester hour could be constituted by five non-laboratory courses each meeting three hours every week.

## OST OF INSTRUCTION AND FACTORS RELATED TO INSTRUCTIONAL COST

cribed as below in the Board of Control's own publications. These publications report
rves. Additional comments seem appropriate to explain the details further to personnel
utional Research and Service of the Florida State University:

and sophomores; Upper Level--Instruction in courses open to juniors and seniors (but
truction in courses open to those students who have completed requirements for a degree;
noted that students are reported here according to the level of instruction. For ex-
rse at the undergraduate level of instruction the numbers of students served are re-

lass sections that were actually taught. (For example, if there were 10 courses given
rted here would be 30.)

which students registered, divided by the number of semester hours of credit usually
students and 24 for graduate students.

ion two teachers who report one-half of their time in research activities and the
acher in the teaching function.

tudents (column 2) per full-time-equivalent classroom teacher (column 3).

### T.E. TEACHER

average teaching load of 15 semester hours each semester of the academic year. This
each meeting three hours every week.

## COLUMN 6. WEIGHTED AVERAGE CLASS SIZE

Reports a calculation of average size of individual class sections weighted by the seme department produced 300 semester hours and there were 10 classes offered of 3 semester be 10.)

## COLUMN 7. AVERAGE SALARY RATE PER F.T.E. TEACHER

Reports average salary expenditure per full-time-equivalent classroom teacher for two s teach. (NOTE: The summer session has been converted in each case to the academic year

## COLUMNS 8-11. COST PER F.T.E. STUDENT

a. Column 8. Classroom Teaching Salary: Reports per F.T.E. student cost for cla amount of money expended for instruction divided by the number of people who p This figure is comparable to instructional salary costs reported in earlier st

b. Column 9. Other Departmental and College Expenditures for Instruction: Repor mental and college expenditures that were allocated to Instruction. (This sum Student Services, Department Overhead, and College Overhead, which are reporte

c. Column 10. General University Expenditures for Instruction: Reports per F.T. overhead costs that were allocated to Instruction. (This includes the Library Office, Dean of Men, Dean of Women, Dean of Student Welfare, etc.)

d. Column 11. Total Expenditures for Instruction: Reports per F.T.E. student cc the sum of columns (8), (9), and (10). (The total expenditures here will agre and in Part III.)

In round numbers the appropriation of the state for the Florida State University i noted in these studies that the expenditure per F.T.E. student is somewhat less than $1 part of the funds for university operations are used for functions other than Instructi

Comparable costs for the years 1957-1958 and 1958-1959 are as follows:

Entire University, cost per F.T.E. student: Lower Level
Upper Level
Graduate Level

All Levels

class sections weighted by the semester hour value of the course. (For example, if a re 10 classes offered of 3 semester hours each the weighted average class size would

uivalent classroom teacher for two semesters and includes graduate assistants who ed in each case to the academic year base.)

orts per F.T.E. student cost for classroom teaching salary. This is simply the total ivided by the number of people who participated in direct teaching operations. (NOTE: salary costs reported in earlier studies.)

Expenditures for Instruction: Reports per F.T.E. student cost for all other depart- allocated to Instruction. (This summarizes the Instructional Services, Department College Overhead, which are reported in detail in Part II of this report.)

s for Instruction: Reports per F.T.E. student that part of the general university ruction. (This includes the Library, Plant Operation, Business Office, Registrar's f Student Welfare, etc.)

tion: Reports per F.T.E. student cost of all expenditures allocated to Instruction-- he total expenditures here will agree with total expenditures reported in Part II

for the Florida State University is about $1,000 per student per year. It will be E. student is somewhat less than $1,000 per F.T.E. student, the reason being that for functions other than Instruction (e.g., Research and Extension services).

58-1959 are as follows:

| | | Year<br>1957-1958 | Year<br>1958-1959 |
|---|---|---|---|
| udent: | Lower Level | $ 588 | $ 708 |
| | Upper Level | 753 | 920 |
| | Graduate Level | 1154 | 1397 |
| | All Levels | $ 705 | $ 856 |

## THE FLORIDA STATE UNIVERSITY: SUMMARY OF MISCELLANEOUS DATA, 1958-1959

| THE COLLEGES OR SCHOOLS | Semester Hours of Instruction Given | Number of FTE Students | Students Served As A Percentage of Total | Number FTE Classroom Teachers | Average Student Teacher Ratio | Av Se of Pe Te |
|---|---|---|---|---|---|---|
| COLLEGE OF ARTS AND SCIENCES | 5820 | 4542 | 58.66% | 236.0 | 19-1 | |
| SCHOOL OF BUSINESS | 1009 | 796 | 10.28 | 38.0 | 21-1 | |
| SCHOOL OF EDUCATION | 2057 | 1065 | 13.76 | 74.0 | 14-1 | |
| SCHOOL OF HOME ECONOMICS | 450 | 223 | 2.88 | 18.0 | 12-1 | |
| SCHOOL OF JOURNALISM | 176 | 85 | 1.10 | 6.5 | 13-1 | |
| LIBRARY SCHOOL | 278 | 194 | 2.51 | 11.0 | 17-1 | |
| SCHOOL OF MUSIC | 1260 | 331 | 4.28 | 37.0 | 9-1 | |
| SCHOOL OF NURSING | 159 | 89 | 1.15 | 12.0 | 7-1 | |
| SCHOOL OF PUBLIC ADMINISTRATION | 106 | 52 | .67 | 2.8 | 19-1 | |
| SCHOOL OF SOCIAL WELFARE | 505 | 354 | 4.57 | 17.0 | 21-1 | |
| UNCLASSIFIED AS TO SCHOOL | 26 | 11 | .14 | 1.3 | 9-1 | |
| ENTIRE UNIVERSITY | 11846 | 7742 | 100.00% | 453.6 | 17-1 | |

FLORIDA STATE UNIVERSITY: SUMMARY OF
MISCELLANEOUS DATA, 1958-1959

| Students Served As A Percentage of Total | Number FTE Classroom Teachers | Average Student Teacher Ratio | Average Sem. Hrs. of Teach. Per FTE Teacher | Weighted Average Class Size | Average Salary Rate Per FTE Teacher | Average Cost Per FTE Student Served |
|---|---|---|---|---|---|---|
| 58.66% | 236.0 | 19-1 | 25 | 23 | $5385 | $ 728 |
| 10.28 | 38.0 | 21-1 | 27 | 24 | 6698 | 788 |
| 13.76 | 74.0 | 14-1 | 28 | 15 | 6254 | 1177 |
| 2.88 | 18.0 | 12-1 | 25 | 15 | 6683 | 1169 |
| 1.10 | 6.5 | 13-1 | 27 | 15 | 7554 | 1244 |
| 2.51 | 11.0 | 17-1 | 25 | 20 | 6040 | 896 |
| 4.28 | 37.0 | 9-1 | 34 | 8 | 5642 | 1254 |
| 1.15 | 12.0 | 7-1 | 13 | 17 | 5644 | 1304 |
| .67 | 2.8 | 19-1 | 38 | 14 | 6815 | 1126 |
| 4.57 | 17.0 | 21-1 | 30 | 19 | 6692 | 795 |
| .14 | 1.3 | 9-1 | 20 | 11 | 7056 | 2860 |
| 100.00% | 453.6 | 17-1 | 26 | 19 | $5825 | $ 856 |

Section 2

## C O S T  O F  I N S T R U C T I

and

Factors Related to Instructional C

For Period 1958-1959

| COLLEGE OR SCHOOL<br>level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Avera Class Size |
|---|---|---|---|---|---|---|
| COLLEGE OF ARTS & SCIENCES | | | | | | |
| Anthropology & Archeology | | | | | | |
| Lower | 6.00 | 9.70 | .130 | 74.6/1 | 46.1 | 48. |
| Upper | 17.00 | 7.20 | .430 | 16.7/1 | 39.5 | 12. |
| Graduate | 16.00 | 2.25 | .280 | 8.0/1 | 57.1 | 3. |
| Total | 39.00 | 19.15 | .840 | 22.8/1 | 46.4 | 14. |
| American Studies | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | --- |
| Upper | 4.00 | 2.07 | .200 | 10.4/1 | 20.0 | 15. |
| Graduate | 2.00 | .25 | .050 | 5.0/1 | 40.0 | 3. |
| Total | 6.00 | 2.32 | .250 | 9.3/1 | 24.0 | 11. |
| Art | | | | | | |
| Lower | 78.00 | 59.27 | 3.800 | 15.6/1 | 20.5 | 22. |
| Upper | 103.00 | 54.17 | 4.270 | 12.7/1 | 24.1 | 15. |
| Graduate | 16.33 | 4.67 | .350 | 13.3/1 | 46.7 | 6. |
| Total | 197.33 | 118.11 | 8.420 | 14.0/1 | 23.4 | 17. |
| Biological Sciences | | | | | | |
| Lower | 145.00 | 287.57 | 14.070 | 20.4/1 | 10.3 | 59. |
| Upper | 145.17 | 59.30 | 5.110 | 11.6/1 | 28.4 | 12. |
| Graduate | 144.67 | 23.42 | 4.490 | 5.2/1 | 32.2 | 3. |
| Total | 434.84 | 370.29 | 23.670 | 15.6/1 | 18.4 | 25. |

T OF INSTRUCTION
and
rs Related to Instructional Cost
For Period 1958-1959

| ) TE room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction |
| 30 | 74.6/1 | 46.1 | 48.5 | $5688. | $ 76. | $334. | $323. | $ 733. |
| 30 | 16.7/1 | 39.5 | 12.7 | 5922. | 354. | [illegible] | 323. | 1010. |
| 80 | 8.0/1 | 57.1 | 3.4 | 5696. | 709. | [illegible] | 323. | 1403. |
| 40 | 22.8/1 | 46.4 | 14.4 | $5811. | $ 255. | $338. | $323. | $ 916. |
| --- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 00 | 10.4/1 | 20.0 | 15.5 | $5495. | $ 531. | $245. | $322. | $1098. |
| 50 | 5.0/1 | 40.0 | 3.0 | 6680. | 1337. | 284. | 323. | 1944. |
| 50 | 9.3/1 | 24.0 | 11.3 | $5732. | $ 618. | $249. | $322. | $1189. |
| 00 | 15.6/1 | 20.5 | 22.8 | $6079. | $ 391. | $156. | $322. | $ 869. |
| 70 | 12.7/1 | 24.1 | 15.8 | 6437. | 510. | 156. | 322. | 988. |
| 50 | 13.3/1 | 46.7 | 6.9 | 6794. | 513. | 199. | 323. | 1035. |
| 20 | 14.0/1 | 23.4 | 17.8 | $6291. | $ 449. | $159. | $322. | $ 930. |
| 70 | 20.4/1 | 10.3 | 59.5 | $4210. | $ 207. | $222. | $322. | $ 751. |
| 10 | 11.6/1 | 28.4 | 12.3 | 5796. | 499. | 222. | 322. | 1043. |
| 90 | 5.2/1 | 32.2 | 3.9 | 4611. | 1311. | 262. | 321. | 1894. |
| 70 | 15.6/1 | 18.4 | 25.2 | $5051. | $ 324. | $224. | $322. | $ 870. |

Section 2

| COLLEGE OR SCHOOL<br>level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weigh Avera Class Size |
|---|---|---|---|---|---|---|
| **COLLEGE OF ARTS & SCIENCES CONT'D.** | | | | | | |
| **Chemistry** | | | | | | |
| Lower | 206.50 | 183.40 | 13.840 | 13.2/1 | 14.9 | 26. |
| Upper | 102.83 | 38.87 | 3.770 | 10.3/1 | 27.3 | 11. |
| Graduate | 145.16 | 40.17 | 4.640 | 8.7/1 | 31.3 | 6. |
| Total | 454.49 | 262.44 | 22.250 | 11.8/1 | 20.4 | 16. |
| **Classics** | | | | | | |
| Lower | 24.00 | 3.10 | .530 | 5.8/1 | 45.3 | 3. |
| Upper | 43.00 | 11.17 | 1.470 | 7.6/1 | 29.3 | 7. |
| Graduate | 2.00 | .25 | .250 | 1.0/1 | 8.0 | 3. |
| Total | 69.00 | 14.52 | 2.250 | 6.5/1 | 30.7 | 6. |
| **Economics** | | | | | | |
| Lower | 118.00 | 115.23 | 4.390 | 26.2/1 | 26.9 | 29. |
| Upper | 83.00 | 52.20 | 2.780 | 18.8/1 | 29.9 | 18. |
| Graduate | 21.00 | 2.88 | .600 | 4.8/1 | 35.0 | 3. |
| Total | 222.00 | 170.31 | 7.770 | 21.9/1 | 28.6 | 22. |
| **English** | | | | | | |
| Lower | 493.00 | 413.60 | 22.280 | 18.6/1 | 22.1 | 25. |
| Upper | 102.00 | 96.70 | 4.700 | 20.6/1 | 21.7 | 28. |
| Graduate | 47.33 | 17.25 | 2.080 | 8.3/1 | 22.8 | 8. |
| Total | 642.33 | 527.55 | 29.060 | 18.2/1 | 22.1 | 24. |

| TE room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruc-tion |
| 840 | 13.2/1 | 14.9 | 26.6 | $4095. | $ 310. | $282. | $322. | $ 914. |
| 770 | 10.3/1 | 27.3 | 11.3 | 4064. | 395. | 282. | 322. | 999. |
| 640 | 8.7/1 | 31.3 | 6.6 | 6486. | 750. | 322. | 322. | 1394. |
| 250 | 11.8/1 | 20.4 | 16.8 | $4588. | $ 389. | $288. | $322. | $ 999. |
| 530 | 5.8/1 | 45.3 | 3.9 | $5700. | $ 975. | $348. | $323. | $1646. |
| 470 | 7.6/1 | 29.3 | 7.8 | 6919. | 911. | 347. | 323. | 1581. |
| 250 | 1.0/1 | 8.0 | 3.0 | 5604. | 5602. | 381. | 322. | 6305. |
| 250 | 6.5/1 | 30.7 | 6.3 | $6486. | $1006. | $348. | $322. | $1676. |
| 390 | 26.2/1 | 26.9 | 29.3 | $5954. | $ 227. | $110. | $322. | $ 659. |
| 780 | 18.8/1 | 29.9 | 18.9 | 6564. | 351. | 110. | 322. | 783. |
| 600 | 4.8/1 | 35.0 | 3.3 | 7267. | 1517. | 150. | 322. | 1989. |
| 770 | 21.9/1 | 28.6 | 22.9 | $6274. | $ 287. | $111. | $322. | $ 720. |
| 280 | 18.6/1 | 22.1 | 25.2 | $4444. | $ 241. | $ 52. | $322. | $ 615. |
| 700 | 20.6/1 | 21.7 | 28.4 | 7067. | 344. | 52. | 322. | 718. |
| 080 | 8.3/1 | 22.8 | 8.7 | 6805. | 824. | 94. | 322. | 1240. |
| 060 | 18.2/1 | 22.1 | 24.4 | $5037. | $ 278. | $ 54. | $322. | $ 654. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Aver Clas Size |
|---|---|---|---|---|---|---|
| **COLLEGE OF ARTS & SCIENCES CONT'D.** | | | | | | |
| **Geography** | | | | | | |
| Lower | 75.00 | 82.70 | 2.560 | 32.3/1 | 29.3 | 33 |
| Upper | 39.33 | 26.53 | 1.230 | 21.6/1 | 32.0 | 20 |
| Graduate | 33.33 | 8.92 | 1.250 | 7.1/1 | 26.7 | 6 |
| Total | 147.66 | 118.15 | 5.040 | 23.5/1 | 29.3 | 23 |
| **Geology** | | | | | | |
| Lower | 26.50 | 58.83 | 1.000 | 31.0/1 | 13.9 | 66 |
| Upper | 58.00 | 28.17 | 3.190 | 8.8/1 | 18.2 | 14 |
| Graduate | 39.50 | 8.88 | 1.250 | 7.1/1 | 31.6 | 5 |
| Total | 124.00 | 95.88 | 6.340 | 15.1/1 | 19.6 | 22 |
| **History** | | | | | | |
| Lower | 240.00 | 430.80 | 9.010 | 47.8/1 | 26.6 | 53 |
| Upper | 102.00 | 84.20 | 3.270 | 25.7/1 | 31.2 | 24 |
| Graduate | 53.00 | 8.75 | 1.520 | 2.8/1 | 34.9 | 4 |
| Total | 395.00 | 523.75 | 13.800 | 38.0/1 | 28.6 | 39 |
| **Engineering Science** | | | | | | |
| Lower | 64.50 | 29.30 | 1.600 | 18.3/1 | 40.3 | 13 |
| Upper | 10.00 | 1.50 | .490 | 3.1/1 | 20.4 | 4 |
| Graduate | ------ | ------ | ------ | ------ | ---- | -- |
| Total | 74.50 | 30.80 | 2.090 | 14.7/1 | 35.6 | 12 |

Section 1

| ) TE room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruction |
| 560 | 32.3/1 | 29.3 | 33.0 | $6454. | $ 201. | $ 97. | $322. | $ 620 |
| 230 | 21.6/1 | 32.0 | 20.2 | 5756. | 268. | 97. | 322. | 687. |
| 250 | 7.1/1 | 26.7 | 6.4 | 6592. | 923. | 136. | 322. | 1381. |
| 040 | 23.5/1 | 29.3 | 23.6 | $6318. | $ 270. | $100. | $322. | $ 692. |
| 000 | 31.0/1 | 13.9 | 66.6 | $4634. | $ 150. | $224. | $322. | $ 696. |
| 190 | 8.8/1 | 18.2 | 14.6 | 5752. | 652. | 224. | 322. | 1198. |
| 250 | 7.1/1 | 31.6 | 5.4 | 6367. | 899. | 264. | 323. | 1486. |
| 340 | 15.1/1 | 19.6 | 22.8 | $5538. | $ 366. | $228. | $323. | $ 917. |
| 010 | 47.8/1 | 26.6 | 53.9 | $5158. | $ 108. | $ 37. | $322. | $ 467. |
| 270 | 25.7/1 | 31.2 | 24.8 | 6381. | 249. | 37. | 322. | 608. |
| 520 | 2.8/1 | 34.9 | 4.0 | 6736. | 1171. | 75. | 309. | 1555. |
| 800 | 38.0/1 | 28.6 | 39.6 | $5622. | $ 148. | $ 38. | $322. | $ 508. |
| 600 | 18.3/1 | 40.3 | 13.6 | $5785. | $ 316. | $468. | $322. | $1106. |
| 490 | 3.1/1 | 20.4 | 4.5 | 6000. | 1963. | 470. | 322. | 2755. |
| --- | ------ | ---- | ---- | ----- | ----- | ---- | ---- | ----- |
| 090 | 14.7/1 | 35.6 | 12.4 | $5835. | $ 395. | $469. | $322. | $1186. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighte Average Class Size |
|---|---|---|---|---|---|---|
| **COLLEGE OF ARTS & SCIENCES CONT'D.** | | | | | | |
| **Humanities** | | | | | | |
| Lower | 222.00 | 256.43 | 7.440 | 34.5/1 | 29.8 | 34.7 |
| Upper | ------ | ------ | ------ | ------ | ---- | ---- |
| Graduate | 19.00 | 2.75 | .640 | 4.3/1 | 29.7 | 3.5 |
| Total | 241.00 | 259.18 | 8.080 | 32.1/1 | 29.8 | 32.2 |
| **Mathematics & Statistics** | | | | | | |
| Lower | 418.67 | 351.67 | 16.950 | 20.7/1 | 24.7 | 25.2 |
| Upper | 158.33 | 104.30 | 4.770 | 21.9/1 | 33.2 | 19.8 |
| Graduate | 49.00 | 17.33 | 2.200 | 7.9/1 | 22.3 | 8.5 |
| Total | 626.00 | 473.30 | 23.920 | 19.8/1 | 26.2 | 22.5 |
| **Modern Languages** | | | | | | |
| Lower | 232.00 | 137.30 | 9.120 | 15.1/1 | 25.4 | 17.8 |
| Upper | 79.00 | 25.13 | 2.490 | 10.1/1 | 31.7 | 9.5 |
| Graduate | 65.00 | 9.88 | 3.090 | 3.2/1 | 21.0 | 3.6 |
| Total | 376.00 | 172.31 | 14.700 | 11.7/1 | 25.6 | 13.6 |
| **Philosophy & Religion** | | | | | | |
| Lower | 38.00 | 34.27 | 2.200 | 15.6/1 | 17.3 | 27.1 |
| Upper | 61.00 | 27.40 | 1.780 | 15.4/1 | 34.3 | 13.5 |
| Graduate | 16.00 | 1.75 | .690 | 2.5/1 | 23.2 | 2.6 |
| Total | 115.00 | 63.42 | 4.670 | 13.6/1 | 24.6 | 16.5 |

| ) E room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruction |
|---|---|---|---|---|---|---|---|---|
| 440 | 34.5/1 | 29.8 | 34.7 | $5401. | $ 157. | $ 26. | $322. | $ 505. |
| --- | ------ | ---- | ---- | ----- | ----- | ---- | ---- | ----- |
| 640 | 4.3/1 | 29.7 | 3.5 | 8283. | 1930. | 68. | 331. | 2329. |
| 080 | 32.1/1 | 29.8 | 32.2 | $5629. | $ 175. | $ 27. | $323. | $ 525. |
| 950 | 20.7/1 | 24.7 | 25.2 | $4978. | $ 239. | $ 99. | $323. | $ 661. |
| 770 | 21.9/1 | 33.2 | 19.8 | 6836. | 312. | 98. | 323. | 733. |
| 200 | 7.9/1 | 22.3 | 8.5 | 6296. | 800. | 140. | 325. | 1265. |
| 920 | 19.8/1 | 26.2 | 22.5 | $5470. | $ 276. | $100. | $323. | $ 699. |
| 120 | 15.1/1 | 25.4 | 17.8 | $4991. | $ 332. | $125. | $323. | $ 780. |
| 490 | 10.1/1 | 31.7 | 9.5 | 7135. | 707. | 126. | 323. | 1156. |
| 090 | 3.2/1 | 21.0 | 3.6 | 6346. | 1983. | 165. | 323. | 2471. |
| 700 | 11.7/1 | 25.6 | 13.6 | $5639. | $ 481. | $128. | $323. | $ 932. |
| 200 | 15.6/1 | 17.3 | 27.1 | $4042. | $ 258. | $148. | $323. | $ 729. |
| 780 | 15.4/1 | 34.3 | 13.5 | 6777. | 439. | 148. | 323. | 910. |
| 690 | 2.5/1 | 23.2 | 2.6 | 7652. | 3018. | 191. | 326. | 3535. |
| 670 | 13.6/1 | 24.6 | 16.5 | $5618. | $ 413. | $149. | $323. | $ 885. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. Per FTE Teacher | (6) Weigh Avera Class Size |
|---|---|---|---|---|---|---|
| COLLEGE OF ARTS & SCIENCES CONT'D. | | | | | | |
| Physics | | | | | | |
| Lower | 144.00 | 105.57 | 3.910 | 27.0/1 | 36.8 | 22. |
| Upper | 67.00 | 26.10 | 1.350 | 19.3/1 | 49.6 | 11. |
| Graduate | 75.00 | 21.35 | 2.310 | 9.2/1 | 32.5 | 6. |
| Total | 286.00 | 153.02 | 7.570 | 20.2/1 | 37.8 | 15. |
| Meteorology | | | | | | |
| Lower | 23.00 | 29.90 | .920 | 32.5/1 | 25.0 | 39. |
| Upper | 54.00 | 60.77 | 3.020 | 20.1/1 | 17.9 | 33. |
| Graduate | 46.50 | 23.92 | 1.740 | 13.7/1 | 26.7 | 12. |
| Total | 123.50 | 114.59 | 5.680 | 20.2/1 | 21.7 | 26. |
| Political Science | | | | | | |
| Lower | 68.00 | 72.10 | 2.310 | 31.2/1 | 29.4 | 31. |
| Upper | 65.00 | 48.10 | 2.530 | 19.0/1 | 25.7 | 22. |
| Graduate | 36.00 | 9.12 | .910 | 10.0/1 | 39.5 | 6. |
| Total | 169.00 | 129.32 | 5.750 | 22.5/1 | 29.4 | 22. |
| Psychology | | | | | | |
| Lower | 138.00 | 210.00 | 5.070 | 41.4/1 | 27.2 | 45. |
| Upper | 118.67 | 105.70 | 3.460 | 30.3/1 | 34.3 | 26. |
| Graduate | 159.67 | 54.58 | 5.350 | 10.2/1 | 29.8 | 8. |
| Total | 416.34 | 370.28 | 13.880 | 26.7/1 | 30.0 | 25. |

| ) TE room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. Per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate Per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruction |
| 910 | 27.0/1 | 36.8 | 22.0 | $7341. | $ 272 | $227. | $323. | $ 822. |
| 350 | 19.3/1 | 49.6 | 11.7 | 10514. | 543. | 226. | 323. | 1092. |
| 610 | 9.2/1 | 32.5 | 6.8 | 6930. | 752. | 267. | 323. | 1342. |
| 570 | 20.2/1 | 37.8 | 15.6 | $7782. | $ 385. | $233. | $323. | $ 941. |
| 920 | 32.5/1 | 25.0 | 39.0 | $6675. | $ 205. | $165. | $323. | $ 693. |
| 020 | 20.1/1 | 17.9 | 33.8 | 6332. | 314. | 165. | 323. | 802. |
| 740 | 13.7/1 | 26.7 | 12.3 | 7241. | 527. | 205. | 323. | 1055. |
| 680 | 20.2/1 | 21.7 | 26.7 | $6666. | $ 330. | $173. | $323. | $ 826. |
| 810 | 31.2/1 | 29.4 | 31.8 | $6230. | $ 200 | $ 82. | $323. | $ 605 |
| 530 | 19.0/1 | 25.7 | 22.2 | 7089. | 373. | 82. | 323. | 778. |
| 910 | 10.0/1 | 39.5 | 6.1 | 7967. | 794. | 121. | 323. | 1238. |
| 750 | 22.5/1 | 29.4 | 22.6 | $6883. | $ 306. | $ 85. | $323. | $ 714. |
| 070 | 41.4/1 | 27.2 | 45.7 | $5165. | $ 125. | $ 90. | $323. | $ 538. |
| 460 | 30.3/1 | 34.3 | 26.7 | 6140. | 201. | 91. | 323. | 615. |
| 350 | 10.2/1 | 29.8 | 8.2 | 7316. | 716. | 131. | 323. | 1170. |
| 880 | 26.7/1 | 30.0 | 25.9 | $6237. | $ 233. | $ 97. | $323. | $ 653. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weight Averag Class Size |
|---|---|---|---|---|---|---|
| COLLEGE OF ARTS & SCIENCES CONT'D. | | | | | | |
| Sociology | | | | | | |
| Lower | 57.00 | 77.70 | 1.820 | 42.7/1 | 31.3 | 40.9 |
| Upper | 38.33 | 36.33 | 1.220 | 29.8/1 | 31.4 | 28.4 |
| Graduate | 25.33 | 5.42 | 1.030 | 5.3/1 | 24.6 | 5.1 |
| Total | 120.66 | 119.45 | 4.070 | 29.3/1 | 29.6 | 29.4 |
| Speech | | | | | | |
| Lower | 154.00 | 115.67 | 5.580 | 20.7/1 | 27.6 | 22.5 |
| Upper | 85.17 | 29.47 | 2.510 | 11.7/1 | 33.9 | 10.4 |
| Graduate | 31.00 | 4.75 | 1.230 | 3.9/1 | 25.2 | 3.7 |
| Total | 270.17 | 149.89 | 9.320 | 16.1/1 | 29.9 | 16.5 |
| Social Science | | | | | | |
| Lower | 159.00 | 180.70 | 5.360 | 33.7/1 | 29.7 | 34.1 |
| Upper | 3.00 | 2.60 | .290 | 9.0/1 | 10.3 | 26.0 |
| Graduate | ------ | ------ | ------ | ------ | ---- | --- |
| Total | 162.00 | 183.30 | 5.650 | 32.4/1 | 28.7 | 33.9 |
| Personal Development | | | | | | |
| Lower | 6.00 | 12.90 | .400 | 32.3/1 | 15.0 | 64. |
| Upper | ------ | ------ | ------ | ------ | ---- | --- |
| Graduate | ------ | ------ | ------ | ------ | ---- | --- |
| Total | 6.00 | 12.90 | .400 | 32.3/1 | 15.0 | 64. |

| E<br>oom<br>rs | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction |
|---|---|---|---|---|---|---|---|---|
| 20 | 42.7/1 | 31.3 | 40.9 | $5952. | $ 141. | $105. | $322. | $ 568. |
| 20 | 29.8/1 | 31.4 | 28.4 | 7003. | 235. | 105. | 323. | 663. |
| 30 | 5.3/1 | 24.6 | 5.1 | 7499. | 1424. | 144. | 322. | 1890. |
| 70 | 29.3/1 | 29.6 | 29.4 | $6659. | $ 227. | $107. | $323. | $ 657. |
| 80 | 20.7/1 | 27.6 | 22.5 | $5124. | $ 248. | $269. | $323. | $ 840. |
| 10 | 11.7/1 | 33.9 | 10.4 | 6573. | 558. | 269. | 323. | 1150. |
| 30 | 3.9/1 | 25.2 | 3.7 | 7196. | 1865. | 313. | 323. | 2501. |
| 20 | 16.1/1 | 29.9 | 16.5 | $5788. | $ 360. | $270. | $323. | $ 953. |
| 60 | 33.7/1 | 29.7 | 34.1 | $5823. | $ 173. | $ 25. | $323. | $ 521. |
| 90 | 9.0/1 | 10.3 | 26.0 | 7172. | 798. | 24. | 322. | 1144. |
| -- | ------ | ---- | ---- | ----- | ----- | ---- | ---- | ----- |
| 50 | 32.4/1 | 28.7 | 33.9 | $5892. | $ 182. | $ 25. | $323. | $ 530. |
| 00 | 32.3/1 | 15.0 | 64.5 | $6000. | $ 186. | $ 8. | $323. | $ 517. |
| -- | ------ | ---- | ---- | ----- | ----- | ---- | ---- | ----- |
| -- | ------ | ---- | ---- | ----- | ----- | ---- | ---- | ----- |
| 00 | 32.3/1 | 15.0 | 64.5 | $6000. | $ 186. | $ 8. | $323. | $ 517. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Aver Clas Size |
|---|---|---|---|---|---|---|
| COLLEGE OF ARTS & SCIENCES CONT'D. | | | | | | |
| Air ROTC | | | | | | |
| Lower | 38.00 | 42.20 | 5.000 | 8.4/1 | 7.6 | 33 |
| Upper | 18.00 | 10.90 | 2.000 | 5.5/1 | 9.0 | 18 |
| Graduate | ------ | ------ | ------ | ------ | ---- | -- |
| Total | 56.00 | 53.10 | 7.000 | 7.6/1 | 8.0 | 28 |
| Army ROTC | | | | | | |
| Lower | 22.00 | 21.37 | 2.000 | 10.7/1 | 11.0 | 29 |
| Upper | 24.00 | 13.50 | 2.000 | 6.8/1 | 12.0 | 16 |
| Graduate | ------ | ------ | ------ | ------ | ---- | -- |
| Total | 46.00 | 34.87 | 4.000 | 8.7/1 | 11.5 | 22 |
| Total Arts and Sciences | | | | | | |
| Lower | 3196.17 | 3321.28 | 142.190 | 23.4/1 | 22.5 | 31 |
| Upper | 1580.83 | 952.38 | 58.330 | 16.3/1 | 27.1 | 18 |
| Graduate | 1042.82 | 268.54 | 35.950 | 7.5/1 | 29.0 | 6 |
| Total | 5819.82 | 4542.20 | 236.470 | 19.2/1 | 24.6 | 23 |
| SCHOOL OF EDUCATION | | | | | | |
| Art Education | | | | | | |
| Lower | 38.00 | 15.30 | 1.516 | 10.0/1 | 25.1 | 12 |
| Upper | 139.00 | 73.40 | 6.907 | 10.6/1 | 20.1 | 15 |
| Graduate | 34.00 | 5.00 | .817 | 6.1/1 | 41.6 | 3 |
| Total | 211.00 | 93.70 | 9.240 | 10.1/1 | 22.8 | 13 |

| E oom rs | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruc-tion |
|---|---|---|---|---|---|---|---|---|
| 00 | 8.4/1 | 7.6 | 33.3 | ------ | ------ | $149. | $323. | $ 472. |
| 00 | 5.5/1 | 9.0 | 18.1 | $ 250. | $ 46. | 148. | 323. | 517. |
| -- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 00 | 7.6/1 | 8.0 | 28.4 | $ 71. | $ 10. | $148. | $323. | $ 481. |
| 00 | 10.7/1 | 11.0 | 29.1 | ------ | ------ | $212. | $323. | $ 535. |
| 00 | 6.8/1 | 12.0 | 16.9 | $ 250. | $ 37. | 211. | 323. | 571. |
| -- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 00 | 8.7/1 | 11.5 | 22.7 | $ 125. | $ 14. | $212. | $323. | $ 549. |
| 90 | 23.4/1 | 22.5 | 31.2 | $4757. | $ 204. | $117. | $322. | $ 643. |
| 30 | 16.3/1 | 27.1 | 18.1 | 6000. | 368. | 132. | 323. | 823. |
| 50 | 7.5/1 | 29.0 | 6.2 | 6872. | 921. | 196. | 323. | 1440. |
| 70 | 19.2/1 | 24.6 | 23.1 | $5385. | $ 281. | $124. | $323. | $ 728. |
| 16 | 10.0/1 | 25.1 | 12.1 | $6361. | $ 629. | $439. | $322. | $1390. |
| 07 | 10.6/1 | 20.1 | 15.8 | 6031. | 567. | 439. | 322. | 1328. |
| 17 | 6.1/1 | 41.6 | 3.5 | 6604. | 1083. | 485. | 322. | 1890. |
| 40 | 10.1/1 | 22.8 | 13.2 | $6136. | $ 606. | $441. | $322. | $1369. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher |
|---|---|---|---|---|---|
| SCHOOL OF EDUCATION CONT'D. | | | | | |
| Education | | | | | |
| Lower | 24.00 | 20.27 | 1.000 | 20.0/1 | 24.0 |
| Upper | 801.83 | 438.37 | 23.112 | 18.9/1 | 34.7 |
| Graduate | 415.83 | 181.56 | 14.526 | 12.5/1 | 28.6 |
| Total | 1241.66 | 640.20 | 38.638 | 16.6/1 | 32.1 |
| Physical Education & Recreation | | | | | |
| Lower | 158.50 | 133.38 | 12.173 | 11.0/1 | 13.0 |
| Upper | 202.50 | 96.00 | 7.170 | 13.4/1 | 28.2 |
| Graduate | 81.67 | 16.62 | 2.415 | 6.9/1 | 33.8 |
| Total | 442.67 | 246.00 | 21.758 | 11.3/1 | 20.3 |
| Health Education | | | | | |
| Lower | 51.00 | 41.00 | 1.847 | 22.1/1 | 27.6 |
| Upper | 68.33 | 39.30 | 1.947 | 20.2/1 | 35.1 |
| Graduate | 42.00 | 4.88 | .371 | 13.2/1 | 113.2 |
| Total | 161.33 | 85.18 | 4.165 | 20.5/1 | 38.7 |
| Total School of Education | | | | | |
| Lower | 271.50 | 209.95 | 16.536 | 12.7/1 | 16.4 |
| Upper | 1211.66 | 647.07 | 39.136 | 16.5/1 | 31.0 |
| Graduate | 573.50 | 208.06 | 18.129 | 11.5/1 | 31.6 |
| Total | 2056.66 | 1065.08 | 73.801 | 14.4/1 | 27.9 |

| ) TE room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruc-tion. |
| 000 | 20.0/1 | 24.0 | 25.3 | $4726. | $ 230. | $375. | $321. | $ 926. |
| 112 | 18.9/1 | 34.7 | 16.4 | 6221. | 329. | 385. | 322. | 1036. |
| 526 | 12.5/1 | 28.6 | 10.5 | 7214. | 579. | 425. | 322. | 1326. |
| 638 | 16.6/1 | 32.1 | 14.6 | $6556. | $ 397. | $396. | $322. | $1115. |
| 173 | 11.0/1 | 13.0 | 25.2 | $4915. | $ 448. | $520. | $322. | $1290. |
| 170 | 13.4/1 | 28.2 | 14.2 | 6230. | 466. | 519. | 322. | 1307. |
| 415 | 6.9/1 | 33.8 | 4.9 | 8540. | 1243. | 564. | 322. | 2129. |
| 758 | 11.3/1 | 20.3 | 16.4 | $5750. | $ 508. | $523. | $322. | $1353. |
| 847 | 22.1/1 | 27.6 | 24.1 | $6387. | $ 287. | $310. | $322. | $ 920. |
| 947 | 20.2/1 | 35.1 | 17.3 | 6176. | 306. | 310. | 322. | 939. |
| 371 | 13.2/1 | 113.2 | 2.8 | 6989. | 529. | 348. | 322. | 1200. |
| 165 | 20.5/1 | 38.7 | 15.7 | $6342. | $ 310. | $313. | $322. | $ 945. |
| 536 | 12.7/1 | 16.4 | 23.2 | $5200. | $ 409. | $771. | $322. | $1189. |
| 136 | 16.5/1 | 31.0 | 16.0 | 6187. | 374. | 408. | 322. | 1104. |
| 129 | 11.5/1 | 31.6 | 8.7 | 7359. | 643. | 436. | 322. | 1401. |
| 801 | 14.4/1 | 27.9 | 14.9 | $6254. | $ 434. | $423. | $322. | $1179. |

Section 2

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Aver Clas Size |
|---|---|---|---|---|---|---|
| SCHOOL OF HOME ECONOMICS | | | | | | |
| Clothing & Textiles | | | | | | |
| Lower | 51.00 | 32.60 | 2.025 | 16.1/1 | 25.2 | 19 |
| Upper | 38.00 | 23.00 | .950 | 24.2/1 | 40.0 | 18 |
| Graduate | 10.00 | .75 | .260 | 2.9/1 | 38.5 | 1 |
| Total | 99.00 | 56.35 | 3.235 | 17.4/1 | 30.6 | 17 |
| Food & Nutrition | | | | | | |
| Lower | 46.00 | 36.23 | 1.690 | 21.4/1 | 27.2 | 23 |
| Upper | 26.00 | 11.47 | .885 | 12.9/1 | 29.4 | 13 |
| Graduate | 29.00 | 5.46 | 1.120 | 4.9/1 | 25.9 | 4 |
| Total | 101.00 | 53.16 | 3.695 | 14.4/1 | 27.3 | 15 |
| Home Economics | | | | | | |
| Lower | 1.00 | 1.13 | .155 | 7.3/1 | 6.5 | 34 |
| Upper | 5.00 | 6.17 | .255 | 24.2/1 | 19.6 | 37 |
| Graduate | 4.00 | 1.17 | .075 | 15.6/1 | 53.3 | 7 |
| Total | 10.00 | 8.47 | .485 | 17.5/1 | 20.6 | 24 |
| Home & Family Life | | | | | | |
| Lower | 21.00 | 22.50 | .820 | 27.4/1 | 25.6 | 32 |
| Upper | 89.50 | 50.13 | 4.015 | 12.5/1 | 22.3 | 16 |
| Graduate | 57.33 | 6.12 | 2.159 | 2.8/1 | 26.6 | 2 |
| Total | 167.83 | 78.75 | 6.994 | 11.3/1 | 24.0 | 13 |

Section 1

| E oom rs | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction |
| 25 | 16.1/1 | 25.2 | 19.2 | $6649. | $ 414. | $258. | $322. | $ 994. |
| 50 | 24.2/1 | 40.0 | 18.2 | 6763. | 275. | 258. | 322. | 855. |
| 60 | 2.9/1 | 38.5 | 1.8 | 8177. | 2830. | 296. | 316. | 3442. |
| 35 | 17.4/1 | 30.6 | 17.0 | $6776. | $ 389. | $259. | $322. | $ 970. |
| 90 | 21.4/1 | 27.2 | 23.6 | $6443. | $ 301. | $341. | $322. | $ 964. |
| 85 | 12.9/1 | 29.4 | 13.2 | 8015. | 620. | 341. | 322. | 1283. |
| 20 | 4.9/1 | 25.9 | 4.5 | 8258. | 1697. | 381. | 322. | 2400. |
| 95 | 14.4/1 | 27.3 | 15.5 | $7369. | $ 513. | $345. | $322. | $1180. |
| 55 | 7.3/1 | 6.5 | 34.0 | $4135. | $ 569. | $ 93. | $322. | $ 984. |
| 55 | 24.2/1 | 19.6 | 37.0 | 5188. | 215. | 93. | 322. | 630. |
| 75 | 15.6/1 | 53.3 | 7.0 | 7467. | 479. | 133. | 322. | 934. |
| 85 | 17.5/1 | 20.6 | 24.7 | $5204. | $ 299. | $ 98. | $322. | $ 719. |
| 20 | 27.4/1 | 25.6 | 32.1 | $6833. | $ 248. | $225. | $322. | $ 795. |
| 15 | 12.5/1 | 22.3 | 16.8 | 5866. | 471. | 225. | 322. | 1018. |
| 59 | 2.8/1 | 26.6 | 2.6 | 8066. | 2848. | 266. | 322. | 3436. |
| 94 | 11.3/1 | 24.0 | 13.9 | $6659. | $ 591. | $229. | $322. | $1142. |

| COLLEGE OR SCHOOL Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Aver Clas Size |
|---|---|---|---|---|---|---|
| SCHOOL OF HOME ECONOMICS CONT'D. | | | | | | |
| Institution Administration | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | --- |
| Upper | 10.00 | 2.13 | .860 | 2.5/1 | 11.6 | 6 |
| Graduate | 18.00 | 2.79 | .532 | 5.2/1 | 33.8 | 3 |
| Total | 28.00 | 4.92 | 1.392 | 3.5/1 | 20.1 | 4 |
| Home Economics Education | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | --- |
| Upper | 26.33 | 18.10 | 1.343 | 13.5/1 | 19.6 | 20 |
| Graduate | 10.00 | 1.38 | .340 | 4.1/1 | 29.4 | 3 |
| Total | 36.33 | 19.48 | 1.683 | 11.6/1 | 21.6 | 1.5 |
| Home Demonstration Education | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | --- |
| Upper | 8.33 | 1.50 | .750 | 2.0/1 | 11.1 | 5 |
| Graduate | ------ | ------ | ------ | ------ | ---- | --- |
| Total | 8.33 | 1.50 | .750 | 2.0/1 | 11.1 | 5 |
| Total School of Home Economics | | | | | | |
| Lower | 119.00 | 92.46 | 4.690 | 19.7/1 | 25.4 | 23 |
| Upper | 203.16 | 112.50 | 9.058 | 12.4/1 | 22.4 | 16 |
| Graduate | 128.33 | 17.67 | 4.486 | 3.9/1 | 28.6 | 3 |
| Total | 450.49 | 222.63 | 18.234 | 12.2/1 | 24.7 | 1.4 |

Section 1

| ) E room ers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-Room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruction |
| --- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 360 | 2.5/1 | 11.6 | 6.4 | $5444. | $2200. | $757. | $322. | $3279. |
| 532 | 5.2/1 | 33.8 | 3.7 | 7953. | 1518. | 797. | 322. | 2637. |
| 392 | 3.5/1 | 20.1 | 4.7 | $6403. | $1814. | $779. | $322. | $2915. |
| --- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 343 | 13.5/1 | 19.6 | 20.6 | $7218. | $ 536. | $515. | $322. | $1373. |
| 340 | 4.1/1 | 29.4 | 3.3 | 8491. | 2095. | 555. | 322. | 2972. |
| 683 | 11.6/1 | 21.6 | 15.9 | $7475. | $ 646. | $518. | $322. | $1486. |
| --- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 50 | 2.0/1 | 11.1 | 5.4 | $2833. | $1417. | $645. | $322. | $2384. |
| --- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 750 | 2.0/1 | 11.1 | 5.4 | $2833. | $1417. | $645. | $322. | $2384. |
| 690 | 19.7/1 | 25.4 | 23.3 | $6524. | $ 331. | $281. | $322. | $ 934. |
| 058 | 12.4/1 | 22.4 | 16.6 | 6050. | 488. | 299. | 322. | 1109. |
| 486 | 3.9/1 | 28.6 | 3.3 | 8129. | 2064. | 402. | 322. | 2788. |
| 234 | 12.2/1 | 24.7 | 14.6 | $6683. | $ 548. | $299. | $322. | $1169. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6 Weig Aver Clas Size |
|---|---|---|---|---|---|---|
| SCHOOL OF MUSIC | | | | | | |
| Lower | 540.83 | 153.28 | 18.648 | 8.2/1 | 29.0 | 8 |
| Upper | 434.00 | 128.80 | 11.394 | 11.3/1 | 38.1 | 8 |
| Graduate | 284.67 | 49.04 | 6.533 | 7.5/1 | 43.6 | 4 |
| Total | 1259.50 | 331.12 | 36.575 | 9.1/1 | 34.4 | 7 |
| SCHOOL OF BUSINESS | | | | | | |
| Accounting | | | | | | |
| Lower | 102.00 | 93.00 | 3.487 | 26.7/1 | 29.2 | 27 |
| Upper | 95.00 | 61.30 | 3.517 | 17.4/1 | 27.0 | 19 |
| Graduate | 17.00 | 2.38 | .870 | 2.7/1 | 19.5 | 3 |
| Total | 214.00 | 156.68 | 7.874 | 19.9/1 | 27.2 | 21 |
| Baking Science & Management | | | | | | |
| Lower | 8.00 | 3.07 | .220 | 14.0/1 | 36.4 | 11 |
| Upper | 37.33 | 8.57 | 1.220 | 7.0/1 | 30.6 | 6 |
| Graduate | 1.33 | .17 | .060 | 2.8/1 | 22.2 | 3 |
| Total | 46.66 | 11.81 | 1.500 | 7.9/1 | 31.1 | 7 |
| Business Education & Secretarial Science | | | | | | |
| Lower | 44.00 | 48.17 | 2.388 | 20.2/1 | 18.4 | 32 |
| Upper | 129.33 | 98.47 | 5.222 | 18.9/1 | 24.8 | 22 |
| Graduate | 19.33 | 4.92 | .422 | 11.6/1 | 45.8 | 6 |
| Total | 192.66 | 151.56 | 8.032 | 18.9/1 | 24.0 | 2 |

| E oom rs | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction |
|---|---|---|---|---|---|---|---|---|
| 48 | 8.2/1 | 29.0 | 8.5 | $4874. | $ 592. | $303. | $322. | $1217. |
| 94 | 11.3/1 | 38.1 | 8.9 | 5960. | 527. | 303. | 322. | 1152. |
| 33 | 7.5/1 | 43.6 | 4.1 | 7277. | 969. | 343. | 322. | 1634. |
| 75 | 9.1/1 | 34.4 | 7.7 | $5642. | $ 623. | $309. | $322. | $1254. |
| | | | | | | | | |
| 87 | 26.7/1 | 29.2 | 27.4 | $6581. | $ 247. | $108. | $322. | $ 677. |
| 17 | 17.4/1 | 27.0 | 19.4 | 7353. | 422. | 108. | 322. | 852. |
| 70 | 2.7/1 | 19.5 | 3.4 | 7798. | 2850. | 146. | 319. | 3315. |
| 74 | 19.9/1 | 27.2 | 21.9 | $7060. | $ 355. | $108. | $322. | $ 785. |
| | | | | | | | | |
| 20 | 14.0/1 | 36.4 | 11.5 | $8373. | $ 600. | $1323. | $322. | $2245. |
| 20 | 7.0/1 | 30.6 | 6.9 | 7102. | 1011. | 1323. | 322. | 2656. |
| 60 | 2.8/1 | 22.2 | 3.0 | 7800. | 2753. | 1324. | 314. | 4391. |
| 00 | 7.9/1 | 31.1 | 7.6 | $7317. | $ 929. | $1324. | $322. | $2575. |
| | | | | | | | | |
| 88 | 20.2/1 | 18.4 | 32.8 | $4923. | $ 244. | $150. | $322. | $ 716. |
| 22 | 18.9/1 | 24.8 | 22.8 | 5460. | 290. | 150. | 322. | 762. |
| 22 | 11.6/1 | 45.8 | 6.1 | 9076. | 779. | 187. | 318. | 1284. |
| 32 | 18.9/1 | 24.0 | 23.4 | $5490. | $ 291. | $151. | $322. | $ 764. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | W A C S |
|---|---|---|---|---|---|---|
| SCHOOL OF BUSINESS CONT'D. | | | | | | |
| Business Law, Insurance & Real Estate | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | |
| Upper | 156.00 | 143.20 | 5.735 | 25.0/1 | 27.2 | |
| Graduate | .67 | .83 | .185 | 4.5/1 | 3.6 | |
| Total | 156.67 | 144.03 | 5.920 | 24.3/1 | 26.5 | |
| Management, Finance & Transportation | | | | | | |
| Lower | 24.00 | 34.50 | .675 | 51.1/1 | 35.6 | |
| Upper | 132.00 | 144.90 | 5.469 | 26.5/1 | 24.1 | |
| Graduate | 18.00 | 2.92 | .674 | 4.3/1 | 26.7 | |
| Total | 174.00 | 182.32 | 6.818 | 26.7/1 | 25.5 | |
| Marketing | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | |
| Upper | 131.00 | 104.70 | 4.590 | 22.8/1 | 28.5 | |
| Graduate | 13.00 | 1.75 | .419 | 4.2/1 | 31.0 | |
| Total | 144.00 | 106.45 | 5.009 | 21.3/1 | 28.7 | |
| Restaurant & Hotel Management | | | | | | |
| Lower | 4.00 | 4.03 | .050 | 80.6/1 | 80.0 | |
| Upper | 57.00 | 35.73 | 2.365 | 15.1/1 | 24.1 | |
| Graduate | 20.33 | 3.29 | .250 | 13.2/1 | 81.3 | |
| Total | 81.33 | 43.05 | 2.665 | 16.1/1 | 30.5 | |

| 3) FTE sroom hers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction. |
| ----- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 5.735 | 25.0/1 | 27.2 | 27.5 | $6658. | $ 267. | $101. | $322. | $ 690. |
| .185 | 4.5/1 | 3.6 | 3.0 | 8524. | 1900. | 145. | 336. | 2381. |
| 5.920 | 24.3/1 | 26.5 | 27.4 | $6716. | $ 276. | $102. | $322. | $ 700. |
| .675 | 51.1/1 | 35.6 | 43.1 | $6419. | $ 126. | $106. | $322. | $ 554. |
| 5.469 | 26.5/1 | 24.1 | 32.9 | 6684. | 252. | 106. | 323. | 681. |
| .674 | 4.3/1 | 26.7 | 5.0 | 7893. | 1822. | 146. | 322. | 2290. |
| 6.818 | 26.7/1 | 25.5 | 31.4 | $6778. | $ 254. | $107. | $322. | $ 683. |
| ----- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| 4.590 | 22.8/1 | 28.5 | 24.0 | $7810. | $ 342. | $114. | $323. | $ 779. |
| .419 | 4.2/1 | 31.0 | 3.2 | 7714. | 1847. | 151. | 314. | 2312. |
| 5.009 | 21.3/1 | 28.7 | 22.1 | $7802. | $ 367. | $115. | $322. | $ 804. |
| .050 | 80.6/1 | 80.0 | 30.3 | $9400. | $ 117. | $355. | $324. | $ 796. |
| 2.365 | 15.1/1 | 24.1 | 18.8 | 6614. | 438. | 354. | 322. | 1114. |
| .250 | 13.2/1 | 81.3 | 3.9 | 5910. | 449. | 392. | 321. | 1162. |
| 2.665 | 16.1/1 | 30.5 | 15.6 | $6600. | $ 409. | $357. | $322. | $1088. |

| COLLEGE OR SCHOOL Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | We Av Cl Si |
|---|---|---|---|---|---|---|
| SCHOOL OF BUSINESS CONT'D. | | | | | | |
| Total School of Business | | | | | | |
| Lower | 182.00 | 182.77 | 6.820 | 26.8/1 | 26.7 | |
| Upper | 737.66 | 596.87 | 28.118 | 21.2/1 | 26.2 | |
| Graduate | 89.66 | 16.26 | 2.880 | 5.6/1 | 31.1 | |
| Total | 1009.32 | 795.90 | 37.818 | 21.0/1 | 26.7 | |
| SCHOOL OF JOURNALISM | | | | | | |
| Advertising | | | | | | |
| Lower | ------ | ------ | ------ | ------ | ---- | |
| Upper | 51.00 | 33.00 | 2.195 | 15.0/1 | 23.2 | |
| Graduate | ------ | ------ | ------ | ------ | ---- | |
| Total | 51.00 | 33.00 | 2.195 | 15.0/1 | 23.2 | |
| Journalism | | | | | | |
| Lower | 15.00 | 8.40 | .520 | 16.2/1 | 28.8 | |
| Upper | 91.00 | 42.00 | 3.492 | 12.0/1 | 26.1 | |
| Graduate | 19.33 | 1.96 | .343 | 5.7/1 | 56.4 | |
| Total | 125.33 | 52.36 | 4.355 | 12.0/1 | 28.8 | |
| Total School of Journalism | | | | | | |
| Lower | 15.00 | 8.40 | .520 | 16.2/1 | 28.8 | |
| Upper | 142.00 | 75.00 | 5.687 | 13.2/1 | 25.0 | |
| Graduate | 19.33 | 1.96 | .343 | 5.7/1 | 56.4 | |
| Total | 176.33 | 85.36 | 6.550 | 13.0/1 | 26.9 | |

| 3) FTE sroom hers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruc-tion |
| .820 | 26.8/1 | 26.7 | 30.1 | $6063. | $ 226. | $144. | $323. | $ 693. |
| .118 | 21.2/1 | 26.2 | 24.3 | 6731. | 317. | 147. | 322. | 786. |
| .880 | 5.6/1 | 31.1 | 4.4 | 7878. | 1395. | 221. | 320. | 1936. |
| .818 | 21.0/1 | 26.7 | 23.6 | $6698. | $ 318. | $148. | $322. | $ 788. |
| ---- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| .195 | 15.0/1 | 23.2 | 19.4 | $8515. | $ 566. | $471. | $323. | $1360. |
| ---- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| .195 | 15.0/1 | 23.2 | 19.4 | $8515. | $ 566. | $471. | $323. | $1360. |
| .520 | 16.2/1 | 28.8 | 16.8 | $6806. | $ 421. | $261. | $323. | $1005. |
| .492 | 12.0/1 | 26.1 | 13.8 | 7056. | 586. | 260. | 322. | 1168. |
| .343 | 5.7/1 | 56.4 | 2.4 | 7601. | 1330. | 304. | 319. | 1953. |
| .355 | 12.0/1 | 28.8 | 12.4 | $7069. | $ 588. | $262. | $322. | $1172. |
| .520 | 16.2/1 | 28.8 | 16.8 | $6806. | $ 421. | $261. | $323. | $1005. |
| .687 | 13.2/1 | 25.0 | 15.8 | 7619. | 578. | 352. | 322. | 1252. |
| .343 | 5.7/1 | 56.4 | 2.4 | 7601. | 1330. | 304. | 319. | 1953. |
| .550 | 13.0/1 | 26.9 | 14.5 | $7554. | $ 580. | $342. | $322. | $1244. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher |
|---|---|---|---|---|---|
| **SCHOOL OF PUBLIC ADMINISTRATION** | | | | | |
| Lower | 15.00 | 12.60 | .744 | 16.9/1 | 20.2 |
| Upper | 54.00 | 28.10 | 1.240 | 22.7/1 | 43.5 |
| Graduate | 36.67 | 11.71 | .781 | 15.0/1 | 47.0 |
| Total | 105.67 | 52.41 | 2.765 | 19.0/1 | 38.2 |
| **SCHOOL OF SOCIAL WELFARE** | | | | | |
| Lower | 48.00 | 52.50 | 1.762 | 29.8/1 | 27.2 |
| Upper | 193.00 | 160.33 | 5.302 | 30.2/1 | 36.4 |
| Graduate | 264.33 | 140.92 | 9.678 | 14.6/1 | 27.3 |
| Total | 505.33 | 353.75 | 16.742 | 21.1/1 | 30.2 |
| **SCHOOL OF NURSING** | | | | | |
| Lower | 25.00 | 11.10 | 1.408 | 7.9/1 | 17.8 |
| Upper | 134.00 | 77.80 | 10.765 | 7.2/1 | 12.4 |
| Graduate | ------ | ------ | ------ | ------ | ---- |
| Total | 159.00 | 88.90 | 12.173 | 7.3/1 | 13.1 |
| **LIBRARY SCHOOL** | | | | | |
| Lower | 4.00 | 2.20 | .315 | 7.0/1 | 12.7 |
| Upper | 176.00 | 143.73 | 5.698 | 25.2/1 | 30.9 |
| Graduate | 98.33 | 48.25 | 5.190 | 9.3/1 | 18.9 |
| Total | 278.33 | 194.18 | 11.203 | 17.3/1 | 24.8 |

| 3) FTE ssroom chers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Ex-pend. for Instruct. | (11) Total Expenditures for Instruc-tion |
|---|---|---|---|---|---|---|---|---|
| .744 | 16.9/1 | 20.2 | 25.2 | $3862. | $ 228. | $436. | $323. | $ 987. |
| .240 | 22.7/1 | 43.5 | 15.6 | 7985. | 352. | 435. | 322. | 1109. |
| .781 | 15.0/1 | 47.0 | 7.7 | 7773. | 518. | 474. | 322. | 1314. |
| .765 | 19.0/1 | 38.2 | 14.2 | $6815. | $ 360. | $444. | $322. | $1126. |
| .762 | 29.8/1 | 27.2 | 32.8 | $7800. | $ 262. | $140. | $323. | $ 725. |
| .302 | 30.2/1 | 36.4 | 24.9 | 6628. | 220. | 139. | 322. | 681. |
| .678 | 14.6/1 | 27.3 | 12.8 | 6526. | 448. | 180. | 322. | 950. |
| .742 | 21.1/1 | 30.2 | 19.3 | $6692. | $ 317. | $156. | $322. | $ 795. |
| .408 | 7.9/1 | 17.8 | 13.3 | $5701. | $ 723. | $209. | $323. | $1255. |
| .765 | 7.2/1 | 12.4 | 17.4 | 5636. | 780. | 208. | 323. | 1311. |
| ---- | ------ | ---- | ---- | ------ | ------ | ----- | ----- | ------ |
| .173 | 7.3/1 | 13.1 | 16.8 | $5644. | $ 773. | $208. | $323. | $1304. |
| .315 | 7.0/1 | 12.7 | 16.5 | $6175. | $ 884. | $209. | $313. | $1406. |
| .698 | 25.2/1 | 30.9 | 24.5 | 5895. | 234. | 215. | 322. | 771. |
| .190 | 9.3/1 | 18.9 | 11.8 | 6190. | 665. | 256. | 324. | 1245. |
| .203 | 17.3/1 | 24.8 | 19.9 | $6040. | $ 349. | $224. | $323. | $ 896. |

| COLLEGE OR SCHOOL<br>Level | (1) Semester Hours of Instruction Given | (2) Number of FTE Students | (3) No. FTE Classroom Teachers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher |
|---|---|---|---|---|---|
| HUMAN DEVELOPMENT | | | | | |
| Lower | 2.00 | 2.47 | .150 | 16.5/1 | 13.3 |
| Upper | 3.00 | 1.30 | .087 | 14.9/1 | 34.5 |
| Graduate | 21.00 | 7.50 | 1.089 | 6.9/1 | 19.3 |
| Total | 26.00 | 11.27 | 1.326 | 8.5/1 | 19.6 |
| ENTIRE UNIVERSITY | | | | | |
| Lower | 4418.50 | 4049.01 | 193.783 | 20.9/1 | 22.8 |
| Upper | 4869.31 | 2923.88 | 174.815 | 16.7/1 | 27.9 |
| Graduate | 2558.64 | 769.91 | 85.059 | 9.1/1 | 30.1 |
| Total | 11846.45 | 7742.80 | 453.657 | 17.1/1 | 26.1 |

Section 1

| 3) FTE sroom hers | (4) Student Teacher Ratio | (5) Average Sem. Hrs. of Teach. per FTE Teacher | (6) Weighted Average Class Size | (7) Average Salary Rate per FTE Teacher | Cost per FTE Student* (8) Class-room Teaching Salary | (9) Other Dept. & College Expend. for Instruction | (10) Gen. Univ. Expend. for Instruct. | (11) Total Expenditures for Instruction |
|---|---|---|---|---|---|---|---|---|
| .150 | 16.5/1 | 13.3 | 37.0 | $7139. | $ 434. | $1681. | $322. | $2437. |
| .087 | 14.9/1 | 34.5 | 13.0 | 6502. | 435. | 1677. | 322. | 2434. |
| .089 | 6.9/1 | 19.3 | 8.6 | 7089. | 1029. | 1720. | 324. | 3073. |
| 326 | 8.5/1 | 19.6 | 11.3 | $7056. | $ 830. | $1706. | $324. | $2860. |
| | | | | | | | | |
| 783 | 20.9/1 | 22.8 | 27.5 | $4936. | $ 236. | $ 149. | $323. | $ 708. |
| 815 | 16.7/1 | 27.9 | 18.0 | 6220. | 372. | 225. | 323. | 920. |
| 059 | 9.1/1 | 30.1 | 7.2 | 7041. | 778. | 296. | 323. | 1397. |
| 657 | 17.1/1 | 26.1 | 19.2 | $5825. | $ 341. | $ 193. | $322. | $ 856. |

## PART II. COST PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURE FOR YEAR 1958-1959

## SPECIAL COMMENTS, PART II: COST PER F.T.E. STUDENT BY

Part II of this study reports in more elaborate detail the costs of Instruct
in all cases is the same as that reported in Part I and Part III. The column hea

### COLUMN 1. CLASSROOM TEACHING

This is the teaching cost, for faculty and graduate assistants, per student serve

### COLUMN 2. INSTRUCTIONAL SERVICES

These charges include administration of the department, counseling, departmental

### COLUMN 3. DEPARTMENT STUDENT SERVICES

Departmental services in sponsoring a club or organization would illustrate this

### COLUMN 4. DEPARTMENT OVERHEAD

This is the apportionment of the department overhead to the teaching function. I
salaries, miscellaneous departmental expense, student assistant salaries, and mis
specific level in the teaching function.

### COLUMN 5. COLLEGE OVERHEAD

This is the portion of the costs of operating the dean's office and other college
allocated to Instruction is divided among the academic departments according to t
school. This overhead, as all overhead which cannot be allocated to a particula
instruction according to the number of F.T.E. students served.

### COLUMN 6. SPECIAL DISTRIBUTION BY LEVEL

Expenditures for particular levels in Instruction are reported here. For exampl
School are mainly for the graduate students.

### COLUMN 7. SPECIAL DISTRIBUTION BY UNIT

Expenditures which may be allocated to particular departments, or colleges, or s
University School, after a proper allocation to all primary functions of the uni
School of Education.

T PER F.T.E. STUDENT BY LEVEL AND TYPE OF EXPENDITURE

il the costs of Instruction per F.T.E. student served. The total for Instruction
art III. The column headings may be explained as follows:

tants, per student served.

ounseling, departmental studies, and seminars which are non-credit.

n would illustrate this expenditure.

he teaching function. Illustrations of the expenditure would be secretaries'
sistant salaries, and miscellaneous salaries which have not been allocated to a

office and other college overhead which is apportioned to Instruction. The portion
partments according to the number of F.T.E. students served in the college or
llocated to a particular level, is divided within each department to the levels of
rved.

orted here. For example, expenditures for the office of the Dean of the Graduate

ents, or colleges, or schools are reported here. For example the costs of the
ary functions of the university, are detailed here as instructional costs of the

COLUMN 8. GENERAL STUDENT SERVICES OVERHEAD

Student services, which include the items budgeted under the main budgetary captio costs here. These costs are apportioned according to the number of F.T.E. studen this F.T.E. cost per student the same throughout the report (except when the roun

COLUMN 9. GENERAL UNIVERSITY OVERHEAD

This reports the cost of plant operation and janitor expense, the budgetary items to Instruction, the Library expense apportioned to Instruction, and other overhea others in this form, are reported per F.T.E. student served by academic departmen

COLUMN 10. TOTAL COST PER F.T.E. STUDENT

This reports the total of the costs detailed in Part II.

der the main budgetary caption Student Welfare, are brought into the instructional the number of F.T.E. students served, as will be observed in that the reporting shows eport (except when the roundings of costs have produced slightly different figures).

xpense, the budgetary items under General Administration and General Expense apportioned struction, and other overhead costs apportioned to Instruction. These costs, as are erved by academic department, by college or school, and for the entire university.

II.

Section 2

COST PER FTE STUDENT BY LEVEL AND TYPE OF EXPEND

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost P | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | ( Col Ove |
| COLLEGE OF ARTS & SCIENCS | | | | | | |
| Anthropology & Archeology | | | | | | |
| Lower | 9.70 | $ 76. | $ 94. | --- | $232. | |
| Upper | 7.20 | 354. | 94. | --- | 231. | |
| Graduate | 2.25 | 709. | 93. | --- | 230. | |
| Total | 19.15 | $ 255. | $ 94. | --- | $231. | |
| American Studies | | | | | | |
| Lower | ------ | ------ | ----- | --- | ----- | |
| Upper | 2.07 | $ 531. | $237. | --- | ----- | |
| Graduate | .25 | 1337. | 237. | --- | ----- | |
| Total | 2.32 | $ 618. | $237. | --- | ----- | |
| Art | | | | | | |
| Lower | 59.27 | $ 391. | $ 65. | --- | $ 83. | |
| Upper | 54.17 | 510. | 65. | --- | 83. | |
| Graduate | 4.67 | 513. | 67. | --- | 84. | |
| Total | 118.11 | $ 449. | $ 66. | --- | $ 83. | |
| Biological Sciences | | | | | | |
| Lower | 287.57 | $ 207. | $ 92. | --- | $122. | |
| Upper | 59.30 | 499. | 92. | --- | 122. | |
| Graduate | 23.42 | 1311. | 92. | --- | 122. | |
| Total | 370.29 | $ 324. | $ 92. | --- | $121. | |

**Section 1**

BY LEVEL AND TYPE OF EXPENDITURES FOR YEAR 1958-1959

| rect Salaries | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|
| (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. By Level | (7) Special Distribution By Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per **FTE Student** |
| --- | $232. | $8. | ---- | --- | $61. | $262. | $ 733. |
| --- | 231. | 8. | ---- | --- | 61. | 262. | 1010. |
| --- | 230. | 8. | $40. | --- | 61. | 262. | 1403. |
| --- | $231. | $8. | $ 5. | --- | $61. | $262. | $ 916. |
| | | | | | | | |
| --- | ----- | --- | ---- | --- | ---- | ----- | ------ |
| --- | ----- | $8. | ---- | --- | $60. | $262. | $1098. |
| --- | ----- | 8. | $39. | --- | 61. | 262. | 1944. |
| --- | ----- | $8. | $ 4. | --- | $60. | $262. | $1189. |
| | | | | | | | |
| --- | $ 83. | $8. | ---- | --- | $60. | $262. | $ 869. |
| --- | 83. | 8. | ---- | --- | 60. | 262. | 988. |
| --- | 84. | 8. | $40. | --- | 61. | 262. | 1035. |
| --- | $ 83. | $8. | $ 2. | --- | $60. | $262. | $ 930. |
| | | | | | | | |
| --- | $122. | $8. | ---- | --- | $60. | $262. | $ 751. |
| --- | 122. | 8. | ---- | --- | 60. | 262. | 1043. |
| --- | 122. | 8. | 40. | --- | 60 | 261. | 1894. |
| --- | $121. | $8. | $ 3. | --- | $60. | $262. | $ 870. |

Section 2

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) Colle Overh |
| **COLLEGE OF ARTS & SCIENCES CONT'D.** |  |  |  |  |  |  |
| **Chemistry** |  |  |  |  |  |  |
| Lower | 183.40 | $ 310. | $121. | --- | $153. | $8. |
| Upper | 38.87 | 395. | 121. | --- | 153. | 8. |
| Graduate | 40.17 | 750. | 121. | --- | 153. | 8. |
| Total | 262.44 | $ 389. | $121. | --- | $153. | $8. |
| **Classics** |  |  |  |  |  |  |
| Lower | 3.10 | $ 975. | $266. | --- | $ 74. | $8. |
| Upper | 11.17 | 911. | 265. | --- | 74. | 8. |
| Graduate | .25 | 5602. | 261. | --- | 73. | 8. |
| Total | 14.52 | $1006. | $265. | --- | $ 74. | $8. |
| **Economics** |  |  |  |  |  |  |
| Lower | 115.23 | $ 227. | $ 78. | --- | $ 24. | $8. |
| Upper | 52.20 | 351. | 78. | --- | 24. | 8. |
| Graduate | 2.88 | 1517. | 78. | --- | 24. | 8. |
| Total | 170.31 | $ 287. | $ 78. | --- | $ 24. | $8. |
| **English** |  |  |  |  |  |  |
| Lower | 413.60 | $ 241. | $ 29. | $1. | $ 14. | $8. |
| Upper | 96.70 | 344. | 29. | 1. | 14. | 8. |
| Graduate | 17.25 | 824. | 30. | 1. | 14. | 8. |
| Total | 527.55 | $ 278. | $ 29. | $1. | $ 14. | $8. |

Section 1

| rect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|---|
| on | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. By Level | (7) Special Distribution By Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| | --- | $153. | $8. | ---- | --- | $60. | $262. | $ 914. |
| | --- | 153. | 8. | ---- | --- | 60. | 262. | 999. |
| | --- | 153. | 8. | $40. | --- | 60. | 262. | 1394. |
| | --- | $153. | $8. | $ 6. | --- | $60. | $262. | $ 999. |
| | --- | $ 74. | $8. | ---- | --- | $61. | $262. | $1646. |
| | --- | 74. | 8. | ---- | --- | 61. | 262. | 1581. |
| | --- | 73. | 8. | $39. | --- | 60. | 262. | 6305. |
| | --- | $ 74. | $8. | $ 1. | --- | $60. | $262. | $1676. |
| | --- | $ 24. | $8. | ---- | --- | $60. | $262. | $ 659. |
| | --- | 24. | 8. | ---- | --- | 60. | 262. | 783. |
| | --- | 24. | 8. | $40. | --- | 60. | 262. | 1989. |
| | --- | $ 24. | $8. | $ 1. | --- | $60. | $262. | $ 720. |
| | $1. | $ 14. | $8. | ---- | --- | $60. | $262. | $ 615. |
| | 1. | 14. | 8. | ---- | --- | 60. | 262. | 718. |
| | 1. | 14. | 8. | $41. | --- | 60. | 262. | 1240. |
| | $1. | $ 14. | $8. | $ 2. | --- | $60. | $262. | $ 654. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per FTE | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) College Overhead |
| **COLLEGE OF ARTS & SCIENCES CONT'D** | | | | | | |
| **Geography** | | | | | | |
| Lower | 82.70 | $ 201. | $ 61. | --- | $28. | $8. |
| Upper | 26.53 | 268. | 61. | --- | 28. | 8. |
| Graduate | 8.92 | 923. | 60. | --- | 28. | 8. |
| Total | 118.15 | $ 270. | $ 61. | --- | $28. | $8. |
| **Geology** | | | | | | |
| Lower | 58.83 | $ 150. | $124. | --- | $92. | $8. |
| Upper | 28.17 | 652. | 124. | --- | 92. | 8. |
| Graduate | 8.88 | 899. | 124. | --- | 92. | 8. |
| Total | 95.88 | $ 366. | $124. | --- | $92. | $8. |
| **History** | | | | | | |
| Lower | 430.80 | $ 108. | $ 17. | --- | $12. | $8. |
| Upper | 84.20 | 249. | 17. | --- | 12. | 8. |
| Graduate | 8.75 | 1171. | 16. | --- | 11. | 8. |
| Total | 523.75 | $ 148. | $ 17. | --- | $12. | $8. |
| **Engineering Science** | | | | | | |
| Lower | 29.30 | $ 316. | $182. | --- | $278. | $8. |
| Upper | 1.50 | 1963. | 183. | --- | 279. | 8. |
| Graduate | ------ | ------ | ----- | --- | ----- | --- |
| Total | 30.80 | $ 395. | $182. | --- | $279. | $8. |

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| | --- | $28. | $8. | ---- | --- | $60. | $262. | $ 620. |
| | --- | 28. | 8. | ---- | --- | 60. | 262. | 687. |
| | --- | 28. | 8. | $40. | --- | 60. | 262. | 1381. |
| | --- | $28. | $8. | $ 3. | --- | $60. | $262. | $ 692. |
| | --- | $92. | $8. | ---- | --- | $60. | $262. | $ 696. |
| | --- | 92. | 8. | ---- | --- | 60. | 262. | 1198. |
| | --- | 92. | 8. | $40. | --- | 61. | 262. | 1486. |
| | --- | $92. | $8. | $ 4. | --- | $61. | $262. | $ 917. |
| | --- | $12. | $8. | ---- | --- | $60. | $262. | $ 467. |
| | --- | 12. | 8. | ---- | --- | 60. | 262. | 608. |
| | --- | 11. | 8. | $40. | --- | 58. | 251. | 1555. |
| | --- | $12. | $8. | $ 1. | --- | $60. | $262. | $ 508. |
| | --- | $278. | $8. | ---- | --- | $60. | $262. | $1106. |
| | --- | 279. | 8. | ---- | --- | 60. | 262. | 2755. |
| | --- | ----- | --- | ---- | --- | ---- | ----- | ------ |
| | --- | $279. | $8. | ---- | --- | $60. | $262. | $1186. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FT |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5 Coll Over |
| LLEGE OF ARTS & SCIENCES CONT'D. |  |  |  |  |  |  |
| umanities |  |  |  |  |  |  |
| Lower | 256.43 | $ 157. | $ 16. | --- | $ 2. | $8 |
| Upper | ------ | ------ | ----- | --- | ----- | -- |
| Graduate | 2.75 | 1930. | 17. | --- | 2. | 9 |
| Total | 259.18 | $ 175. | $ 16. | --- | $ 2. | $8 |
| Mathematics |  |  |  |  |  |  |
| Lower | 351.67 | $ 239. | $ 79. | --- | $ 12. | $8 |
| Upper | 104.30 | 3312. | 78. | --- | 12. |  |
| Graduate | 17.33 | 800. | 79. | --- | 12. |  |
| Total | 473.30 | $ 276. | $ 78. | --- | $ 12. | $ |
| Modern Languages |  |  |  |  |  |  |
| Lower | 137.30 | $ 332. | $ 92. | --- | $ 25. | $ |
| Upper | 25.13 | 707. | 93. | --- | 25. |  |
| Graduate | 9.88 | 1983. | 93. | --- | 24. |  |
| Total | 172.31 | $ 481. | $ 93. | --- | $ 25. | $ |
| Philosophy & Religion |  |  |  |  |  |  |
| Lower | 34.27 | $ 258. | $ 70. | $4. | $ 66. | $ |
| Upper | 27.40 | 439. | 70. | 4. | 66. |  |
| Graduate | 1.75 | 3018. | 71. | 4. | 67. |  |
| Total | 63.42 | $ 413. | $ 70. | $4. | $ 66. | $ |

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| | --- | $ 2. | $8. | ---- | --- | $60. | $262. | $ 505. |
| | --- | ----- | --- | ---- | --- | ---- | ----- | ------ |
| | --- | 2. | 9. | $40. | --- | 63. | 268. | 2329. |
| | --- | $ 2. | $8. | $ 1. | --- | $61. | $262. | $ 525. |
| | --- | $ 12. | $8. | ---- | --- | $61. | $262. | $ 661. |
| | --- | 12. | 8. | ---- | --- | 61. | 262. | 733. |
| | --- | 12. | 9. | $40. | --- | 61. | 264. | 1265. |
| | --- | $ 12. | $8. | $ 2. | --- | $61. | $262. | $ 699. |
| | --- | $ 25. | $8. | ---- | --- | $61. | $262. | $ 780. |
| | --- | 25. | 8. | ---- | --- | 61. | 262. | 1156. |
| | --- | 24. | 8. | $40. | --- | 61. | 262. | 2471. |
| | --- | $ 25. | $8. | $ 2. | --- | $61. | $262. | $ 932. |
| | $4. | $ 66. | $8. | ---- | --- | $61. | $262. | $ 729. |
| | 4. | 66. | 8. | ---- | --- | 61. | 262. | 910. |
| | 4. | 67. | 9. | $40. | --- | 61. | 265. | 3535. |
| | $4. | $ 66. | $8. | $ 1. | --- | $61. | $262. | $ 885. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FTE f |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) College Overhea |
| **LLEGE OF ARTS & SCIENCES CONT'D.** |  |  |  |  |  |  |
| ysics |  |  |  |  |  |  |
| Lower | 105.57 | $ 272. | $145. | --- | $74. | $8. |
| Upper | 26.10 | 543. | 144. | --- | 74. | 8. |
| Graduate | 21.35 | 752. | 145. | --- | 74. | 8. |
| Total | 153.02 | $ 385. | $145. | --- | $74. | $8. |
| eteorology |  |  |  |  |  |  |
| Lower | 29.90 | $ 205. | $ 73. | --- | $84. | $8. |
| Upper | 60.77 | 314. | 73. | --- | 84. | 8. |
| Graduate | 23.92 | 527. | 73. | --- | 84. | 8. |
| Total | 114.59 | $ 330. | $ 73. | --- | $84. | $8. |
| Political Science |  |  |  |  |  |  |
| Lower | 72.10 | $ 200. | $ 36. | $8. | $30. | $8. |
| Upper | 48.10 | 373. | 36. | 8. | 30. | 8. |
| Graduate | 9.12 | 794. | 36. | 8. | 30. | 8. |
| Total | 129.32 | $ 306. | $ 36. | $8. | $30. | $8. |
| Psychology |  |  |  |  |  |  |
| Lower | 210.00 | $ 125. | $ 51. | $6. | $25. | $8. |
| Upper | 105.70 | 201. | 51. | 6. | 26. | 3. |
| Graduate | 54.58 | 716. | 51. | 6. | 26. | 8. |
| Total | 370.28 | $ 233. | $ 51. | $6. | $26. | $8. |

Section 1

| rect Salaries | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|
| (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| --- | $74. | $8. | ---- | --- | $61. | $262. | $ 822. |
| --- | 74. | 8. | ---- | --- | 61. | 262. | 1092. |
| --- | 74. | 8. | $40. | --- | 61. | 262. | 1342. |
| --- | $74. | $8. | $ 6. | --- | $61. | $262. | $ 941. |
| --- | $84. | $8. | ---- | --- | $61. | $262. | $ 693. |
| --- | 84. | 8. | ---- | --- | 61. | 262. | 802. |
| --- | 84. | 8. | $40. | --- | 61. | 262. | 1055. |
| --- | $84. | $8. | $ 8. | --- | $61. | $262. | $ 826. |
| $8. | $30. | $8. | ---- | --- | $61. | $262. | $ 605. |
| 8. | 30. | 8. | ---- | --- | 61. | 262. | 778. |
| 8. | 30. | 8. | $39. | --- | 61. | 262. | 1238. |
| $8. | $30. | $8. | $ 3. | --- | $61. | $262. | $ 714. |
| $6. | $25. | $8. | ---- | --- | $61. | $262. | $ 538. |
| 6. | 26. | 8. | ---- | --- | 61. | 262. | 615. |
| 6. | 26. | 8. | $40. | --- | 61. | 262. | 1170. |
| $6. | $26. | $8. | $ 6. | --- | $61. | $262. | $ 653. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per F | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | ( Col Ove |
| COLLEGE OF ARTS & SCIENCES CONT'D. | | | | | | |
| Sociology | | | | | | |
| Lower | 77.70 | $ 141. | $ 69. | ---- | $28. | $ |
| Upper | 36.33 | 235. | 69. | ---- | 28. | |
| Graduate | 5.42 | 1424. | 69. | ---- | 28. | |
| Total | 119.45 | $ 227. | $ 69. | ---- | $28. | $ |
| Speech | | | | | | |
| Lower | 115.67 | $ 248. | $ 80. | $91. | $90. | $ |
| Upper | 29.47 | $ 558. | 80. | 91. | 90. | |
| Graduate | 4.75 | 1865. | 81. | 92. | 91. | |
| Total | 149.89 | $ 360. | $ 80. | $91. | $90. | $ |
| Social Science | | | | | | |
| Lower | 180.70 | $ 173. | $ 15. | ---- | $ 2. | $ |
| Upper | 2.60 | 798. | 15. | ---- | 1. | |
| Graduate | ------ | ------ | ----- | ---- | ---- | |
| Total | 183.30 | $ 182. | $ 15. | ---- | $ 2. | $ |
| Personal Development | | | | | | |
| Lower | 12.90 | $ 186. | ----- | ---- | ---- | $ |
| Upper | ------ | ------ | ----- | ---- | ---- | |
| Graduate | ------ | ------ | ----- | ---- | ---- | |
| Total | 12.90 | $ 186. | ----- | ---- | ---- | $ |

| irect Salaries | Cost Per FTE for Indirect Salary and Expense Distribution | | | | | | |
|---|---|---|---|---|---|---|---|
| (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| ---- | $28. | $8. | ---- | --- | $60. | $262. | $ 568. |
| ---- | 28. | 8. | ---- | --- | 61. | 262. | 663. |
| ---- | 28. | 8. | $39. | --- | 60. | 262. | 1890. |
| ---- | $28. | $8. | $ 2. | --- | $61. | $262. | $ 657. |
| $91. | $90. | $8. | ---- | --- | $61. | $262. | $ 840. |
| 91. | 90. | 8. | ---- | --- | 61. | 262. | 1150. |
| 92. | 91. | 8. | $41. | --- | 61. | 262. | 2501. |
| $91. | $90. | $8. | $ 1. | --- | $61. | $262. | $ 953. |
| ---- | $ 2. | $8. | ---- | --- | $61. | $262. | $ 521. |
| ---- | 1. | 8. | ---- | --- | 60. | 262. | 1144. |
| ---- | ---- | --- | ---- | --- | ---- | ----- | ------ |
| ---- | $ 2. | $8. | ---- | --- | $61. | $262. | $ 530. |
| ---- | ---- | $8. | ---- | --- | $61. | $262. | $ 517. |
| ---- | ---- | --- | ---- | --- | ---- | ----- | ------ |
| ---- | ---- | --- | ---- | --- | ---- | ----- | ------ |
| ---- | ---- | $8. | ---- | --- | $61. | $262. | $ 517. |

Section 2

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per F | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | ( Col Ove |
| **COLLEGE OF ARTS & SCIENCES CONT'D.** | | | | | | |
| **Air ROTC** | | | | | | |
| Lower | 42.20 | ------ | ------ | ---- | $141. | $ |
| Upper | 10.90 | $ 46. | ------ | ---- | 140. | |
| Graduate | ------ | ------ | ------ | ---- | ----- | - |
| Total | 53.10 | $ 10. | ------ | ---- | $140. | $ |
| **Army ROTC** | | | | | | |
| Lower | 21.37 | ------ | ------ | ---- | $204. | $ |
| Upper | 13.50 | $ 37. | ------ | ---- | 203. | |
| Graduate | ------ | ------ | ------ | ---- | ----- | - |
| Total | 34.87 | $ 14. | ------ | ---- | $204. | $ |
| **Total Arts & Sciences** | | | | | | |
| Lower | 3321.28 | $ 204. | $ 59. | $ 4. | $ 46. | $ |
| Upper | 952.38 | 368. | 67. | 4. | 53. | |
| Graduate | 268.54 | 921. | 79. | 3. | 66. | - |
| Total | 4542.20 | $ 281. | $ 62. | $ 4. | $ 48. | $ |
| **SCHOOL OF EDUCATION** | | | | | | |
| **Art Education** | | | | | | |
| Lower | 15.30 | $ 629. | $ 110. | ---- | $ 91. | $ |
| Upper | 73.40 | 567. | 110. | ---- | 91. | |
| Graduate | 5.00 | 1083. | 112. | ---- | 92. | - |
| Total | 93.70 | $ 606. | $ 110. | ---- | $ 91. | $ |

| irect Salaries | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|
| (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| ---- | $141. | $8. | ---- | ---- | $61. | $262. | $ 472. |
| ---- | 140. | 8. | ---- | --- | 61. | 262. | 517. |
| ---- | ----- | --- | ---- | --- | ---- | ----- | ------ |
| ---- | $140. | $8. | ---- | --- | $61. | $262. | $ 481. |
| ---- | $204. | $8. | ---- | --- | $61. | $262. | $ 535. |
| ---- | 203. | 8. | ---- | --- | 61. | 262. | 571. |
| ---- | ----- | --- | ---- | --- | ---- | ----- | ------ |
| ---- | $204. | $8. | ---- | --- | $61. | $262. | $ 549. |
| $ 4. | $ 46. | $8. | ---- | --- | $60. | $262. | $ 643. |
| 4. | 53. | 8. | ---- | --- | 61. | 262. | 823. |
| 3. | 66. | 8. | $40. | --- | 61. | 262. | 1440. |
| $ 4. | $ 48. | $8. | $ 2. | --- | $61. | $262. | $ 728. |
| ---- | $ 91. | $39. | ---- | $199. | $60. | $262. | $1390. |
| ---- | 91. | 39. | ---- | 199. | 60. | 262. | 1328. |
| ---- | 92. | 39. | $41. | 201. | 60. | 262. | 1890. |
| ---- | $ 91. | $39. | $ 2. | $199. | $60. | $262. | $1369. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FT |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5 Coll Over |
| **SCHOOL OF EDUCATION CONT'D.** |  |  |  |  |  |  |
| **Education** |  |  |  |  |  |  |
| Lower | 20.27 | $ 230. | $ 76. | ---- | $ 68. | $3 |
| Upper | 438.37 | 329. | 78. | ---- | 70. | 3 |
| Graduate | 181.56 | 579. | 78. | ---- | 69. | 3 |
| Total | 640.20 | $ 397. | $ 76. | ---- | $ 70. | $3 |
| **Physical Education & Recreation** |  |  |  |  |  |  |
| Lower | 133.38 | $ 448. | $ 64. | $78. | $140. | $3 |
| Upper | 96.00 | 466. | 64. | 78. | 139. | 3 |
| Graduate | 16.62 | 1243. | 65. | 79. | 141. | 3 |
| Total | 246.00 | $ 508. | $ 64. | $78. | $140. | $3 |
| **Health Education** |  |  |  |  |  |  |
| Lower | 41.00 | $ 287. | $ 45. | $ 3. | $ 25. | $3 |
| Upper | 39.30 | 306. | 45. | 3. | 25. | 3 |
| Graduate | 4.88 | 529. | 45. | 3. | 25. | 3 |
| Total | 85.18 | $ 310. | $ 45. | $ 3. | $ 25. | $3 |
| **Total School of Education** |  |  |  |  |  |  |
| Lower | 209.95 | $ 409. | $ 64. | $50. | $106. | $3 |
| Upper | 647.07 | 374. | 78. | 12. | 80. | 3 |
| Graduate | 208.06 | 643. | 78. | 6. | 75. | 3 |
| Total | 1065.08 | $ 434. | $ 75. | $18. | $ 84. | $3 |

| rect Salaries |  | Cost Per FTE for Indirect Salary and Expense Distributions |  |  |  |  |  | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| on | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead |  |
|  | ---- | $ 68. | $37. | ---- | $194. | $59. | $262. | $ 926. |
|  | ---- | 70. | 38. | ---- | 199. | 60. | 262. | 1036. |
|  | ---- | 69. | 39. | $40. | 199. | 60. | 262. | 1326. |
|  | ---- | $ 70. | $39. | $12. | $199. | $60. | $262. | $1115. |
|  | $78. | $140. | $39. | ---- | $199. | $60. | $262. | $1290. |
|  | 78. | 139. | 39. | ---- | 199. | 60. | 262. | 1307. |
|  | 79. | 141. | 39. | $41. | 199. | 60. | 262. | 2129. |
|  | $78. | $140. | $39. | $ 3. | $199. | $60. | $262. | $1353. |
|  | $ 3. | $ 25. | $39. | ---- | $199. | $60. | $262. | $ 920. |
|  | 3. | 25. | 39. | ---- | 199. | 60. | 262. | 939. |
|  | 3. | 25. | 38. | $40. | 198. | 60. | 262. | 1200. |
|  | $ 3. | $ 25. | $39. | $ 2. | $199. | $60. | $262. | $ 945. |
|  | $50. | $106. | $39. | ---- | $199. | $60. | $262. | $1189. |
|  | 12. | 80. | 39. | ---- | 199. | 60. | 262. | 1104. |
|  | 6. | 75. | 38. | $40. | 199. | 60. | 262. | 1401. |
|  | $18. | $ 84. | $39. | $ 8. | $199. | $60. | $262. | $1179. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per FTE f | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) College Overhea |
| **SCHOOL OF HOME ECONOMICS** | | | | | | |
| **Clothing & Textiles** | | | | | | |
| Lower | 32.60 | $ 414. | $ 93. | ---- | $ 72. | $93. |
| Upper | 23.00 | 275. | 93. | ---- | 72. | 93. |
| Graduate | .75 | 2830. | 91. | ---- | 72. | 93. |
| Total | 56.35 | $ 389. | $ 93. | ---- | $ 72. | $93. |
| **Food & Nutrition** | | | | | | |
| Lower | 36.23 | $ 301. | $129. | ---- | $119. | $93. |
| Upper | 11.47 | 620. | 129. | ---- | 119. | 93. |
| Graduate | 5.46 | 1697. | 129. | ---- | 119. | 93. |
| Total | 53.16 | $ 513. | $129. | ---- | $119. | $93. |
| **Home Economics** | | | | | | |
| Lower | 1.13 | $ 569. | ----- | ---- | ----- | $93. |
| Upper | 6.17 | 215. | ----- | ---- | ----- | 93. |
| Graduate | 1.17 | 479. | ----- | ---- | ----- | 93. |
| Total | 8.47 | $ 299. | ----- | ---- | ----- | $93. |
| **Home & Family Life** | | | | | | |
| Lower | 22.50 | $ 248. | $ 80. | ---- | $ 52. | $93. |
| Upper | 50.13 | 471. | 80. | ---- | 52. | 93. |
| Graduate | 6.12 | 2848. | 80. | ---- | 52. | 93. |
| Total | 78.75 | $ 591. | $ 80. | ---- | $ 52. | $93. |

Section 1

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| ) tion s | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| | ---- | $ 72. | $93. | ---- | --- | $60. | $262. | $ 994. |
| | ---- | 72. | 93. | ---- | --- | 60. | 262. | 855. |
| | ---- | 72. | 93. | $40. | --- | 60. | 256. | 3442. |
| | ---- | $ 72. | $93. | $ 1. | --- | $60. | $262. | $ 970. |
| | ---- | $119. | $93. | ---- | --- | $60. | $262. | $ 964. |
| | ---- | 119. | 93. | ---- | --- | 60. | 262. | 1283. |
| | ---- | 119. | 93. | $40. | --- | 60. | 262. | 2400. |
| | ---- | $119. | $93. | $ 4. | --- | $60. | $262. | $1180. |
| | ---- | ----- | $93. | ---- | --- | $60. | $262. | $ 984. |
| | ---- | ----- | 93. | ---- | --- | 60. | 262. | 630. |
| | ---- | ----- | 93. | $40. | --- | 60. | 262. | 934. |
| | ---- | ----- | $93. | $ 5. | --- | $60. | $262. | $ 719. |
| | ---- | $ 52. | $93. | ---- | --- | $60. | $262. | $ 795. |
| | ---- | 52. | 93. | ---- | --- | 60. | 262. | 1018. |
| | ---- | 52. | 93. | $41. | --- | 60. | 262. | 3436. |
| | ---- | $ 52. | $93. | $ 4. | --- | $60. | $262. | $1142. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FTE |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) Colleg Overhe |
| SCHOOL OF HOME ECONOMICS CONT'D. |  |  |  |  |  |  |
| nstitution Administration |  |  |  |  |  |  |
| Lower | ------ | ------ | ----- | ---- | ----- | ---- |
| Upper | 2.13 | $2200. | $125. | ---- | $539. | $93. |
| Graduate | 2.79 | 1518. | 125. | ---- | 539. | 93. |
| Total | 4.92 | $1814. | $125. | ---- | $539. | $93. |
| Home Economics Education |  |  |  |  |  |  |
| Lower | ------ | ------ | ----- | ---- | ----- | ---- |
| Upper | 18.10 | $ 536. | $278. | ---- | $144. | $93. |
| Graduate | 1.38 | 2095. | 278. | ---- | 144. | 93. |
| Total | 19.48 | $ 646. | $278. | ---- | $144. | $93. |
| Home Demonstration Education |  |  |  |  |  |  |
| Lower | ------ | ------ | ----- | ---- | ----- | ---- |
| Upper | 1.50 | $1417. | $245. | ---- | $307. | $93. |
| Graduate | ------ | ------ | ----- | ---- | ----- | ---- |
| Total | 1.50 | $1417. | $245. | ---- | $307. | $93. |
| Total School of Home Economics |  |  |  |  |  |  |
| Lower | 92.46 | $ 331. | $103. | ---- | $ 85. | $93. |
| Upper | 112.50 | 488. | 118. | ---- | 88. | 93. |
| Graduate | 17.67 | 2064. | 113. | ---- | 155. | 93. |
| Total | 222.63 | $ 548. | $111. | ---- | $ 92. | $93. |

Section 1

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| | ---- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ---- | $539. | $93. | ---- | --- | $60. | $262. | $3279. |
| | ---- | 539. | 93. | $40. | --- | 60. | 262. | 2637. |
| | ---- | $539. | $93. | $22. | --- | $60. | $262. | $2915. |
| | ---- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ---- | $144. | $93. | ---- | --- | $60. | $262. | $1373. |
| | ---- | 144. | 93. | $40. | --- | 60. | 262. | 2972. |
| | ---- | $144. | $93. | $ 3. | --- | $60. | $262. | $1486. |
| | ---- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ---- | $307. | $93. | ---- | --- | $60. | $262. | $2384. |
| | ---- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ---- | $307. | $93. | ---- | --- | $60. | $262. | $2384. |
| | ---- | $ 85. | $93. | ---- | --- | $60. | $262. | $ 934. |
| | ---- | 88. | 93. | ---- | --- | 60. | 262. | 1109. |
| | ---- | 155. | 93. | $41. | --- | 60. | 262. | 2788. |
| | ---- | $ 92. | $93. | $ 3. | --- | $60. | $262. | $1169. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per F |
|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead |
| **SCHOOL OF MUSIC** | | | | | |
| Lower | 153.28 | $ 592. | $122. | $ 55. | $ 53. |
| Upper | 128.80 | 527. | 122. | 55. | 53. |
| Graduate | 49.04 | 969. | 122. | 55. | 53. |
| Total | 331.12 | $ 623. | $122. | $ 55. | $ 53. |
| **SCHOOL OF BUSINESS** | | | | | |
| Accounting | | | | | |
| Lower | 93.00 | $ 247. | $ 36. | ----- | $ 30. |
| Upper | 61.30 | 422. | 36. | ----- | 30. |
| Graduate | 2.38 | 2850. | 36. | ----- | 29. |
| Total | 156.68 | $ 355. | $ 36. | ----- | $ 29. |
| Baking Science & Management | | | | | |
| Lower | 3.07 | $ 600. | $661. | $217. | $403. |
| Upper | 8.57 | 1011. | 661. | 217. | 403. |
| Graduate | .17 | 2753. | 642. | 211. | 392. |
| Total | 11.81 | $ 929. | $661. | $217. | $403. |
| Business Education & Secretarial Science | | | | | |
| Lower | 48.17 | $ 244. | $ 54. | $ 2. | $ 52. |
| Upper | 98.47 | 290. | 54. | 2. | 52. |
| Graduate | 4.92 | 779. | 53. | 2. | 51. |
| Total | 151.56 | $ 291. | $ 54. | $ 2. | $ 52. |

Section 1

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| on | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| | $ 55. | $ 53. | $73. | ---- | --- | $60. | $262. | $1217. |
| | 55. | 53. | 73. | ---- | --- | 60. | 262. | 1152. |
| | 55. | 53. | 72. | $41. | --- | 60. | 262. | 1634. |
| | $ 55. | $ 53. | $73. | $ 6. | --- | $60. | $262. | $1254. |
| | ----- | $ 30. | $42. | ---- | --- | $60. | $262. | $ 677. |
| | ----- | 30. | 42. | ---- | --- | 60. | 262. | 852. |
| | ----- | 29. | 41. | $40. | --- | 60. | 259. | 3315. |
| | ----- | $ 29. | $42. | $ 1. | --- | $60. | $262. | $ 785. |
| | $217. | $403. | $42. | ---- | --- | $60. | $262. | $2245. |
| | 217. | 403. | 42. | ---- | --- | 60. | 262. | 2656. |
| | 211. | 392. | 41. | $38. | --- | 59. | 255. | 4391. |
| | $217. | $403. | $42. | $ 1. | --- | $60. | $262. | $2575. |
| | $ 2. | $ 52. | $42. | ---- | --- | $60. | $262. | $ 716. |
| | 2. | 52. | 42. | ---- | --- | 60. | 262. | 762. |
| | 2. | 51. | 41. | $40. | --- | 60. | 258. | 1284. |
| | $ 2. | $ 52. | $42. | $ 1. | --- | $60. | $262. | $ 764. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | Cost Per FT | |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) Colle Overh |
| CHOOL OF BUSINESS CONT'D. | | | | | | |
| usiness Law and Insurance | | | | | | |
| Lower | ------ | ------ | ----- | ----- | ----- | --- |
| Upper | 143.20 | $ 267. | $ 44. | ----- | $ 15 | $42 |
| Graduate | .83 | 1900 | 46. | ----- | 16. | 4 |
| Total | 144.03 | $ 276. | $ 44. | ----- | $ 15. | $42 |
| anagement & Finance | | | | | | |
| Lower | 34.50 | $ 126. | $ 58. | ----- | $ 6. | $42 |
| Upper | 144.90 | 252. | 58. | ----- | 6. | 42 |
| Graduate | 2.92 | 1822. | 58. | ----- | 6. | 42 |
| Total | 182.32 | $ 254. | $ 58. | ----- | $ 6. | $42 |
| Marketing | | | | | | |
| Lower | ------ | ------ | ----- | ----- | ----- | --- |
| Upper | 104.70 | $ 342. | $ 39. | ----- | $ 33. | $42 |
| Graduate | 1.75 | 1847. | 38. | ----- | 32. | 41 |
| Total | 106.45 | $ 367. | $ 39. | ----- | $ 33. | $42 |
| Restaurant & Hotel Management | | | | | | |
| Lower | 4.03 | $ 117. | $190. | ---- | $123. | $42 |
| Upper | 35.73 | 438. | 189. | ---- | 123. | 42 |
| Graduate | 3.29 | 449. | 188. | ---- | 122. | 42 |
| Total | 43.05 | $ 409. | $189. | ---- | $123. | $42 |

F

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | $ 15 | $42 | ---- | --- | $60. | $262. | $ 690. |
| | ----- | 16. | 43. | $40. | --- | 63. | 273. | 2381. |
| | ----- | $ 15. | $42. | $ 1. | --- | $60. | $262. | $ 700. |
| | ----- | $ 6. | $42. | ---- | --- | $60. | $262. | $ 554. |
| | ----- | 6. | 42. | ---- | --- | 61. | 262. | 681. |
| | ----- | 6. | 42. | $40. | --- | 60. | 262. | 2290. |
| | ----- | $ 6. | $42. | $ 1. | --- | $60. | $262. | $ 683. |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | $ 33. | $42. | ---- | --- | $61. | $262. | $ 779. |
| | ----- | 32. | 41. | $40. | --- | 59. | 255. | 2312. |
| | ----- | $ 33. | $42. | $ 1. | --- | $60. | $262. | $ 804. |
| | ---- | $123. | $42. | ---- | --- | $61. | $263. | $ 796. |
| | ---- | 123. | 42. | ---- | --- | 60. | 262. | 1114. |
| | ---- | 122. | 42. | $40. | --- | 60. | 261. | 1162. |
| | ---- | $123. | $42. | $ 3. | --- | $60. | $262. | $1088. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FT |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5 Coll Over |
| **SCHOOL OF BUSINESS CONT'D.** |  |  |  |  |  |  |
| **Advertising** |  |  |  |  |  |  |
| Lower | ------ | ------ | ----- | ----- | ----- | -- |
| Upper | ------ | ------ | ----- | ----- | ----- | -- |
| Graduate | ------ | ------ | ----- | ----- | ----- | -- |
| Total | ------ | ------ | ----- | ----- | ----- | -- |
| **Total School of Business** |  |  |  |  |  |  |
| Lower | 182.77 | $ 226. | $ 59. | $ 4. | $ 39. | $4 |
| Upper | 596.87 | 317. | 65. | 4. | 36. | 4 |
| Graduate | 16.26 | 1395. | 83. | 3. | 54. | 4 |
| Total | 795.90 | $ 318. | $ 64. | $ 4. | $ 37. | $4 |
| **SCHOOL OF JOURNALISM** |  |  |  |  |  |  |
| **Advertising** |  |  |  |  |  |  |
| Lower | ------ | ------ | ----- | ----- | ----- | -- |
| Upper | 33.00 | $ 566. | $203. | ----- | $105. | $1 |
| Graduate | ------ | ------ | ----- | ----- | ----- | -- |
| Total | 33.00 | $ 566. | $203. | ----- | $105. | $1 |
| **Journalism** |  |  |  |  |  |  |
| Lower | 8.40 | $ 421. | $ 50. | ----- | $ 47 | $1 |
| Upper | 42.00 | 586. | 50. | ----- | 47. | 1 |
| Graduate | 1.96 | 1330. | 49. | ----- | 46. | 1 |
| Total | 52.36 | $ 588. | $ 50. | ----- | $ 47. | $1 |

Section 1

| rect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | (10) Total Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|
| on | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | $ 4. | $ 39. | $42. | ---- | --- | $61. | $262. | $ 693. |
| | 4. | 36. | 42. | ---- | --- | 60. | 262. | 786. |
| | 3. | 54. | 41. | $40. | --- | 60. | 260. | 1936. |
| | $ 4. | $ 37. | $42. | $ 1. | --- | $60. | $262. | $ 788. |
| | ----- | ----- | ---- | ---- | --- | ---- | ----- | ------ |
| | ----- | $105. | $163. | ---- | --- | $61. | $262. | $1360. |
| | ----- | ----- | ----- | ---- | --- | ---- | ----- | ------ |
| | ----- | $105. | $163. | ---- | --- | $61. | $262. | $1360. |
| | ----- | $ 47 | $164. | ---- | --- | $61. | $262. | $1005. |
| | ----- | 47. | 163. | ---- | --- | 60. | 262. | 1168. |
| | ----- | 46. | 161. | $48. | --- | 60. | 259. | 1953. |
| | ----- | $ 47. | $163. | $ 2. | --- | $60. | $262. | $1172. |

| | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries | | | | Cost Per F |
|---|---|---|---|---|---|---|
| | | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | ( Col Ove |
| **SCHOOL OF JOURNALISM CONT'D.** | | | | | | |
| **Total School of Journalism** | | | | | | |
| Lower | 8.40 | $ 421. | $ 50. | ----- | $ 47. | $ |
| Upper | 75.00 | 578. | 117. | ----- | 72. | |
| Graduate | 1.96 | 1330. | 49. | ----- | 46. | |
| Total | 85.36 | $ 580. | $109. | ----- | $ 69. | $ |
| **SCHOOL OF PUBLIC ADMINISTRATION** | | | | | | |
| Lower | 12.60 | $ 228. | $ 85. | ----- | $ 88. | $ |
| Upper | 28.10 | 352. | 85. | ----- | 87. | |
| Graduate | 11.71 | 518. | 85. | ----- | 87. | |
| Total | 52.41 | $ 360. | $ 85. | ----- | $ 87. | $ |
| **SCHOOL OF SOCIAL WELFARE** | | | | | | |
| Lower | 52.50 | $ 262. | $ 18. | $ 33. | $ 44. | $ |
| Upper | 160.33 | 220. | 18. | 33. | 44. | |
| Graduate | 140.92 | 448. | 18. | 33. | 44. | |
| Total | 353.75 | $ 317. | $ 18. | $ 33. | $ 44. | $ |
| **SCHOOL OF NURSING** | | | | | | |
| Lower | 11.10 | $ 723. | $ 40. | ----- | $ 48. | $ |
| Upper | 77.80 | 780. | 40. | ----- | 47. | |
| Graduate | ------ | ------ | ----- | ----- | ----- | |
| Total | 88.90 | $ 773. | $ 40. | ----- | $ 47. | $ |

Section 1

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distributions | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud Serv. Overhead | (9) General University Overhead | (10) Total Cost Per FTE Student |
| | ----- | $ 47. | $164. | ---- | --- | $61. | $262. | $1005. |
| | ----- | 72. | 163. | ---- | --- | 60. | 262. | 1252. |
| | ----- | 46. | 161. | $48. | --- | 60. | 259. | 1953. |
| | ----- | $ 69. | $163. | $ 1. | --- | $60. | $262. | $1244. |
| | ----- | $ 88. | $263. | ---- | --- | $61. | $262. | $ 987. |
| | ----- | 87. | 263. | ---- | --- | 60. | 262. | 1109. |
| | ----- | 87. | 262. | $40. | --- | 60. | 262. | 1314. |
| | ----- | $ 87. | $263. | $ 9. | --- | $60. | $262. | $1126. |
| | $ 33. | $ 44. | $ 45. | ---- | --- | $60. | $263. | $ 725. |
| | 33. | 44. | 44. | ---- | --- | 60. | 262. | 681. |
| | 33. | 44. | 45. | $40. | --- | 60. | 262. | 950. |
| | $ 33. | $ 44. | $ 45. | $16. | --- | $60. | $262. | $ 795. |
| | ----- | $ 48. | $121. | ---- | --- | $61. | $262. | $1255. |
| | ----- | 47. | 121. | ---- | --- | 61. | 262. | 1311. |
| | ----- | ----- | ----- | ---- | --- | ---- | ----- | ------ |
| | ----- | $ 47. | $121. | ---- | --- | $61. | $262. | $1304. |

|  | Total FTE Students Per Yr. | Cost Per FTE for Direct Salaries |  |  | Cost Per FT |  |
|---|---|---|---|---|---|---|
|  |  | (1) Classroom Teaching | (2) Instruction Services | (3) Department Student Services | (4) Department Overhead | (5) Colle Overh |
| LIBRARY SCHOOL |  |  |  |  |  |  |
| Lower | 2.20 | $ 884. | $ 67. | $ 1. | $ 14. | $ 8 |
| Upper | 143.73 | 234. | 69. | 1. | 14. | 8 |
| Graduate | 48.25 | 665. | 69. | 1. | 14. | 8 |
| Total | 194.18 | $ 349. | $ 69. | $ 1. | $ 14. | $ 8 |
| HUMAN DEVELOPMENT |  |  |  |  |  |  |
| Lower | 2.47 | $ 434. | $698. | ----- | $983. | --- |
| Upper | 1.30 | 435. | 696. | ----- | 981. | --- |
| Graduate | 7.50 | 1029. | 699. | ----- | 984. | --- |
| Total | 11.27 | $ 830. | $698. | ----- | $984. | --- |
| ENTIRE UNIVERSITY |  |  |  |  |  |  |
| Lower | 4049.01 | $ 236. | $ 62. | $ 9. | $ 50. | $ 1 |
| Upper | 2923.88 | 372. | 72. | 9. | 55. | 4 |
| Graduate | 769.91 | 778. | 76. | 13. | 71. | 3 |
| Total | 7742.80 | $ 341. | $ 67. | $ 9. | $ 54. | $ 2 |

Section 1

| irect Salaries | | Cost Per FTE for Indirect Salary and Expense Distribution | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ion | (3) Department Student Services | (4) Department Overhead | (5) College Overhead | (6) Special Distribut. by Level | (7) Special Distribution by Unit | (8) General Stud. Serv. Overhead | (9) General University Overhead | 10) Total Cost Per FTE Student |
| | $ 1. | $ 14. | $ 82. | ---- | $45. | $59. | $254. | $1406. |
| | 1. | 14. | 84. | ---- | 47. | 60. | 262. | 771. |
| | 1. | 14. | 84. | $41. | 47. | 61. | 263. | 1245. |
| | $ 1. | $ 14. | $ 84. | $10. | $46. | $61. | $262. | $ 896. |
| | ----- | $983. | ----- | ---- | ---- | $60. | $262. | $2437. |
| | ----- | 981. | ----- | ---- | ---- | 60. | 262. | 2434. |
| | ----- | 984. | ----- | $37. | ---- | 61. | 263. | 3073. |
| | ----- | $984. | ----- | $24. | ---- | $61. | $263. | $2860. |
| | $ 9. | $ 50. | $ 18. | ---- | $10. | $61. | $262. | $ 708. |
| | 9. | 55. | 43. | ---- | 46. | 61. | 262. | 920. |
| | 13. | 71. | 39. | $40. | 57. | 61. | 262. | 1397. |
| | $ 9. | $ 54. | $ 29. | $ 4. | $30. | $60. | $262. | $ 856. |

# PART III. SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1958-1959

## SPECIAL COMMENTS, PART III: SUMMARY OF INSTRUCTIONAL DEPARTMENT, AND COLLEGE, TYPES OF COSTS FOR YEAR

This section reports instructional costs by academic department, by college an expended for Instruction. The report is detailed by level of instruction. Illustr applicable here. (See pages 21-22.) Part II was produced by simply dividing the

The percentage of distribution by level of students within each academic depar tion of students served by each college or school is indicated.

Section 1

## III: SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND COLLEGE, BY DIRECT AND INDIRECT TYPES OF COSTS FOR YEAR 1958-1959*

iemic department, by college and school, and for the entire university in total dollars
level of instruction. Illustrations used to describe the columns in Part II are
roduced by simply dividing the number of students served into total dollars expended.

nts within each academic department is reported here. Also the percentage of distribu-
indicated.

SUMMARY OF INSTRUCTIONAL EXPENDITURES BY LEVEL, DE
COLLEGE, BY DIRECT AND INDIRECT TYPES OF COSTS FO

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | Indire | |
|---|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) Colle Overh |
| **ARTS & SCIENCES** | | | | | | | | | |
| Anthro. & Arch. | | | | | | | | | |
| Lower | 9.70 | 50.7 | ------ | ------ | $ 739 | $ 910 | ---------- | $ 2,246 | $ |
| Upper | 7.20 | 37.6 | ------ | ------ | 2,547 | 675 | ---------- | 1,665 | |
| Graduate | 2.25 | 11.7 | ------ | ------ | 1,595 | 210 | ---------- | 518 | |
| Total | 19.15 | 100.0 | .422 | ------ | $ 4,881 | $ 1,795 | ---------- | $ 4,429 | $ |
| Amer. Studies | | | | | | | | | |
| Lower | ------ | ----- | ------ | ------ | --------- | --------- | ---------- | -------- | ---- |
| Upper | 2.07 | 89.2 | ------ | ------ | $ 1,099 | $ 491 | ---------- | -------- | $ |
| Graduate | .25 | 10.8 | ------ | ------ | 334 | 59 | ---------- | -------- | |
| Total | 2.32 | 100.0 | .051 | ------ | $ 1,433 | $ 550 | ---------- | -------- | $ |
| Art | | | | | | | | | |
| Lower | 59.27 | 50.1 | ------ | ------ | $ 23,100 | $ 3,899 | ---------- | $ 4,923 | $ |
| Upper | 54.17 | 45.9 | ------ | ------ | 27,488 | 3,572 | ---------- | 4,511 | |
| Graduate | 4.67 | 4.0 | ------ | ------ | 2,378 | 311 | ---------- | 393 | |
| Total | 118.11 | 100.0 | 2.600 | ------ | $ 52,966 | $ 7,782 | ---------- | $ 9,827 | $ |
| Biological Science | | | | | | | | | |
| Lower | 287.57 | 77.7 | ------ | ------ | $ 59,229 | $ 26,451 | ---------- | $ 34,935 | $ 2, |
| Upper | 59.30 | 16.0 | ------ | ------ | 29,618 | 5,447 | ---------- | 7,194 | |
| Graduate | 23.42 | 6.3 | ------ | ------ | 30,705 | 2,144 | ---------- | 2,832 | |
| Total | 370.29 | 100.0 | 8.152 | ------ | $ 119,552 | $ 34,042 | ---------- | $ 44,961 | $ 3, |

NOTE: Figures have been rounded where necessary

Section 1

TIONAL EXPENDITURES BY LEVEL, DEPARTMENT, AND
T AND INDIRECT TYPES OF COSTS FOR YEAR 1958-1959

| lary Allocations | | Indirect Salary Expense Distributions | | | | | | (10) Total Instruct. Expendi- tures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distribu. | | | | | |
| 2) truct. vices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 910 | ---------- | $ 2,246 | $ 82 | ------- | ------- | $ 587 | $ 2,547 | $ 7,112 | $ 733 |
| 675 | ---------- | 1,665 | 60 | ------- | ------- | 435 | 1,889 | 7,273 | 1,010 |
| 210 | ---------- | 518 | 19 | $ 91 | ------- | 136 | 588 | 3,157 | 1,403 |
| 1,795 | ---------- | $ 4,429 | $ 161 | $ 91 | ------- | $ 1,158 | $ 5,024 | $ 17,542 | $ 916 |
| ----- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 491 | ---------- | -------- | $ 17 | ------- | ------- | $ 124 | $ 542 | $ 2,274 | $ 1,098 |
| 59 | ---------- | -------- | 2 | $ 9 | ------- | 15 | 65 | 485 | 1,943 |
| 550 | ---------- | -------- | $ 19 | $ 9 | ------- | $ 139 | $ 607 | $ 2,759 | $ 1,189 |
| 3,899 | ---------- | $ 4,923 | $ 499 | ------- | ------- | $ 3,576 | $ 15,509 | $ 51,507 | $ 869 |
| 3,572 | ---------- | 4,511 | 457 | ------- | ------- | 3,275 | 14,208 | 53,512 | 987 |
| 311 | ---------- | 393 | 40 | $ 188 | ------- | 285 | 1,238 | 4,834 | 1,035 |
| 7,782 | ---------- | $ 9,827 | $ 996 | $ 188 | ------- | $ 7,136 | $ 30,955 | $ 109,853 | $ 930 |
| 26,451 | ---------- | $ 34,935 | $ 2,427 | ------- | ------- | $ 17,385 | $ 75,413 | $ 215,841 | $ 750 |
| 5,447 | ---------- | 7,194 | 499 | ------- | ------- | 3,580 | 15,529 | 61,868 | 1,043 |
| 2,144 | ---------- | 2,832 | 197 | $ 945 | ------- | 1,409 | 6,115 | 44,349 | 1,893 |
| 34,042 | ---------- | $ 44,961 | $ 3,123 | $ 945 | ------- | $ 22,374 | $ 97,057 | $ 322,058 | $ 869 |

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | |
|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| ARTS & SCI. CONT'D. | | | | | | | | |
| Chemistry | | | | | | | | |
| Lower | 183.40 | 69.9 | ------ | ------ | $ 56,669 | $ 22,124 | ---------- | $ 28,083 |
| Upper | 38.87 | 14.8 | ------ | ------ | 15,325 | 4,684 | ---------- | 5,946 |
| Graduate | 40.17 | 15.3 | ------ | ------ | 30,096 | 4,843 | ---------- | 6,146 |
| Total | 262.44 | 100.0 | 5.778 | ------ | $ 102,090 | $ 31,651 | ---------- | $ 40,175 |
| Classics | | | | | | | | |
| Lower | 3.10 | 21.4 | ------ | ------ | $ 3,021 | $ 824 | ---------- | $ 230 |
| Upper | 11.17 | 76.9 | ------ | ------ | 10,171 | 2,960 | ---------- | 826 |
| Graduate | .25 | 1.7 | ------ | ------ | 1,401 | 65 | ---------- | 18 |
| Total | 14.52 | 100.0 | .320 | ------ | $ 14,593 | $ 3,849 | ---------- | $ 1,074 |
| Economics | | | | | | | | |
| Lower | 115.23 | 67.6 | ------ | ------ | $ 26,140 | $ 8,936 | ---------- | $ 2,790 |
| Upper | 52.20 | 30.7 | ------ | ------ | 18,248 | 4,058 | ---------- | 1,267 |
| Graduate | 2.88 | 1.7 | ------ | ------ | 4,360 | 224 | ---------- | 70 |
| Total | 170.31 | 100.0 | 3.750 | ------ | $ 48,748 | $ 13,218 | ---------- | $ 4,127 |
| English | | | | | | | | |
| Lower | 413.60 | 78.4 | ------ | ------ | $ 99,012 | $ 12,092 | $ 502 | $ 5,783 |
| Upper | 96.70 | 18.3 | ------ | ------ | 33,215 | 2,822 | 117 | 1,350 |
| Graduate | 17.25 | 3.3 | ------ | ------ | 14,155 | 509 | 21 | 243 |
| Total | 527.55 | 100.0 | 11.614 | ------ | $ 146,382 | $ 15,423 | $ 640 | $ 7,376 |

NOTE: Figures have been rounded where necessary.

| Salary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) | (11) |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distribu. | | | | | |
| (2) nstruct. ervices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | Total Instruct. Expenditures | Cost Per FTE Student |
| 22,124 | ---------- | $ 28,083 | $ 1,548 | ------- | ------- | $ 11,085 | $ 48,086 | $ 167,595 | $ 913 |
| 4,684 | ---------- | 5,946 | 328 | ------- | ------- | 2,347 | 10,181 | 38,811 | 998 |
| 4,843 | ---------- | 6,146 | 338 | $ 1,622 | ------- | 2,426 | 10,525 | 55,998 | 1,394 |
| 31,651 | ---------- | $ 40,175 | $ 2,214 | $ 1,622 | ------- | $ 15,858 | $ 68,792 | $ 262,404 | $ 999 |
| 824 | ---------- | $ 230 | $ 26 | ------- | ------- | $ 188 | $ 815 | $ 5,104 | $ 1,646 |
| 2,960 | ---------- | 826 | 94 | ------- | ------- | 675 | 2,929 | 17,657 | 1,580 |
| 65 | ---------- | 18 | 2 | $ 9 | ------- | 15 | 65 | 1,576 | 6,305 |
| 3,849 | ---------- | $ 1,074 | $ 122 | $ 9 | ------- | $ 878 | $ 3,809 | $ 24,337 | $ 1,676 |
| 8,936 | ---------- | $ 2,790 | $ 972 | ------- | ------- | $ 6,958 | $ 30,182 | $ 75,976 | $ 659 |
| 4,058 | ---------- | 1,267 | 441 | ------- | ------- | 3,160 | 13,707 | 40,881 | 783 |
| 224 | ---------- | 70 | 24 | $ 116 | ------- | 174 | 759 | 5,729 | 1,989 |
| 13,218 | ---------- | $ 4,127 | $ 1,437 | $ 116 | ------- | $ 10,292 | $ 44,647 | $ 122,586 | $ 719 |
| 12,092 | $ 502 | $ 5,783 | $ 3,489 | ------- | ------- | $ 24,991 | $ 108,408 | $ 254,278 | $ 614 |
| 2,822 | 117 | 1,350 | 814 | ------- | ------- | 5,833 | 25,304 | 69,456 | 718 |
| 509 | 21 | 243 | 147 | $ 696 | ------- | 1,052 | 4,563 | 21,388 | 1,239 |
| 15,423 | $ 640 | $ 7,376 | $ 4,450 | $ 696 | ------- | $ 31,876 | $ 138,275 | $ 345,122 | $ 654 |

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | |
|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| ARTS & SCI. CONT'D. | | | | | | | | |
| Geography | | | | | | | | |
| Lower | 82.70 | 70.0 | ------ | ------ | $ 16,524 | $ 4,998 | ---------- | $ 2,340 |
| Upper | 26.53 | 22.5 | ------ | ------ | 7,080 | 1,606 | ---------- | 752 |
| Graduate | 8.92 | 7.5 | ------ | ------ | 8,240 | 535 | ---------- | 250 |
| Total | 118.15 | 100.0 | 2.601 | ------ | $ 31,844 | $ 7,139 | ---------- | $ 3,342 |
| Geology | | | | | | | | |
| Lower | 58.83 | 61.3 | ------ | ------ | $ 8,805 | $ 7,260 | ---------- | $ 5,420 |
| Upper | 28.17 | 29.4 | ------ | ------ | 18,348 | 3,482 | ---------- | 2,600 |
| Graduate | 8.88 | 9.3 | ------ | ------ | 7,959 | 1,102 | ---------- | 822 |
| Total | 95.88 | 100.0 | 2.110 | ------ | $ 35,112 | $ 11,844 | ---------- | $ 8,842 |
| History | | | | | | | | |
| Lower | 430.80 | 82.3 | ------ | ------ | $ 46,474 | $ 7,143 | $ 29 | $ 5,057 |
| Upper | 84.20 | 16.1 | ------ | ------ | 20,868 | 1,397 | 6 | 989 |
| Graduate | 8.75 | 1.6 | ------ | ------ | 10,239 | 139 | ---------- | 98 |
| Total | 523.75 | 100.0 | 11.531 | ------ | $ 77,581 | $ 8,679 | $ 35 | $ 6,144 |
| Engineering Sci. | | | | | | | | |
| Lower | 29.30 | 95.1 | ------ | ------ | $ 9,256 | $ 5,330 | ---------- | $ 8,131 |
| Upper | 1.50 | 4.9 | ------ | ------ | 2,940 | 274 | ---------- | 419 |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 30.80 | 100.0 | .678 | ------ | $ 12,196 | $ 5,604 | ---------- | $ 8,550 |

NOTE: Figures have been rounded where necessary

| Salary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expendi- tures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 4,998 | ---------- | $ 2,340 | $ 698 | ------- | ------- | $ 4,997 | $ 21,677 | $ 51,233 | $ 619 |
| 1,606 | ---------- | 752 | 224 | ------- | ------- | 1,606 | 6,968 | 18,236 | 687 |
| 535 | ---------- | 250 | 74 | $ 360 | ------- | 535 | 2,322 | 12,319 | 1,381 |
| 7,139 | ---------- | $ 3,342 | $ 996 | $ 360 | ------- | $ 7,138 | $ 30,967 | $ 81,788 | $ 692 |
| 7,260 | ---------- | $ 5,420 | $ 495 | ------- | ------- | $ 3,550 | $ 15,399 | $ 40,932 | $ 695 |
| 3,482 | ---------- | 2,600 | 238 | ------- | ------- | 1,702 | 7,386 | 33,756 | 1,198 |
| 1,102 | ---------- | 822 | 75 | $ 358 | ------- | 539 | 2,336 | 13,192 | 1,485 |
| 11,844 | ---------- | $ 8,842 | $ 808 | $ 358 | ------- | $ 5,791 | $ 25,121 | $ 87,880 | $ 916 |
| 7,143 | $ 29 | $ 5,057 | $ 3,637 | ------- | ------- | $ 26,047 | $ 112,988 | $ 201,374 | $ 467 |
| 1,397 | 6 | 989 | 711 | ------- | ------- | 5,095 | 22,103 | 51 170 | 607 |
| 139 | ---------- | 98 | 70 | $ 353 | ------- | 506 | 2,196 | 13,604 | 1,554 |
| 8,679 | $ 35 | $ 6,144 | $ 4,418 | $ 353 | ------- | $ 31,648 | $ 137,287 | $ 266,148 | $ 508 |
| 5,330 | ---------- | $ 8,131 | $ 247 | ------- | ------- | $ 1,769 | $ 7,677 | $ 32,409 | $ 1,106 |
| 274 | ---------- | 419 | 12 | ------- | ------- | 91 | 395 | 4,133 | 2,755 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 5,604 | ---------- | $ 8,550 | $ 259 | ------- | ------- | $ 1,860 | $ 8,072 | $ 36,542 | $ 1,186 |

| LLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead | C O |
|---|---|---|---|---|---|---|---|---|---|
| RTS & SCI. CONT'D. | | | | | | | | | |
| umanities | | | | | | | | | |
| Lower | 256.43 | 98.9 | ------ | ------ | $ 40,185 | $ 4,082 | ---------- | $ 439 | $ |
| Upper | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | - |
| Graduate | 2.75 | 1.1 | ------ | ------ | 5,301 | 45 | ---------- | 4 | |
| Total | 259.18 | 100.0 | 5.706 | ------ | $ 45,486 | $ 4,127 | ---------- | $ 443 | $ |
| ath. & Stat. | | | | | | | | | |
| Lower | 351.67 | 74.3 | ------ | ------ | $ 84,372 | $ 27,579 | ---------- | $ 4,123 | $ |
| Upper | 104.30 | 22.0 | ------ | ------ | 32,608 | 8,165 | ---------- | 1,220 | |
| Graduate | 17.33 | 3.7 | ------ | ------ | 13,852 | 1,373 | ---------- | 205 | |
| Total | 473.30 | 100.0 | 10.420 | ------ | $ 130,832 | $ 37,117 | ---------- | $ 5,548 | $ |
| odern Language | | | | | | | | | |
| Lower | 137.30 | 79.7 | ------ | ------ | $ 45,520 | $ 12,810 | ---------- | $ 3,353 | $ |
| Upper | 25.13 | 14.6 | ------ | ------ | 17,767 | 2,347 | ---------- | 614 | |
| Graduate | 9.88 | 5.7 | ------ | ------ | 19,609 | 916 | ---------- | 240 | |
| Total | 172.31 | 100.0 | 3.794 | ------ | $ 82,896 | $ 16,073 | ---------- | $ 4,207 | $ |
| Philos. & Rel. | | | | | | | | | |
| Lower | 34.27 | 54.0 | ------ | ------ | $ 8,892 | $ 2,398 | $ 124 | $ 2,246 | $ |
| Upper | 27.40 | 43.2 | ------ | ------ | 12,063 | 1,919 | 99 | 1,797 | |
| Graduate | 1.75 | 2.8 | ------ | ------ | 5,280 | 124 | 7 | 116 | |
| Total | 63.42 | 100.0 | 1.396 | ------ | $ 26,235 | $ 4,441 | $ 230 | $ 4,159 | $ |

NOTE: Figures have been rounded where necessary.

Section 1

F

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) truct. vices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 4,082 | ---------- | $ 439 | $ 2,162 | ------- | ------- | $ 15,488 | $ 67,188 | $ 129,544 | $ 505 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 45 | ---------- | 4 | 24 | $ 110 | ------- | 172 | 747 | 6,405 | 2,329 |
| 4,127 | ---------- | $ 443 | $ 2,186 | $ 110 | ------- | $ 15,660 | $ 67,935 | $ 135,949 | $ 524 |
| 27,579 | ---------- | $ 4,123 | $ 2,967 | ------- | ------- | $ 21,249 | $ 92,176 | $ 232,466 | $ 661 |
| 8,165 | ---------- | 1,220 | 878 | ------- | ------- | 6,292 | 27,293 | 76,458 | 733 |
| 1,373 | ---------- | 205 | 148 | $ 699 | ------- | 1,058 | 4,590 | 21,926 | 1,265 |
| 37,117 | ---------- | $ 5,548 | $ 3,993 | $ 699 | ------- | $ 28,599 | $ 124,059 | $ 330,850 | $ 699 |
| 12,810 | ---------- | $ 3,353 | $ 1,159 | ------- | ------- | $ 8,300 | $ 36,001 | $ 107,144 | $ 780 |
| 2,347 | ---------- | 614 | 212 | ------- | ------- | 1,520 | 6,595 | 29,056 | 1,156 |
| 916 | ---------- | 240 | 82 | $ 399 | ------- | 593 | 2,575 | 24,415 | 2,471 |
| 16,073 | ---------- | $ 4,207 | $ 1,453 | $ 399 | ------- | $ 10,413 | $ 45,171 | $ 160,615 | $ 932 |
| 2,398 | $ 124 | $ 2,246 | $ 289 | ------- | ------- | $ 2,069 | $ 8,975 | $ 24,994 | $ 729 |
| 1,919 | 99 | 1,797 | 231 | ------- | ------- | 1,655 | 7,180 | 24,944 | 910 |
| 124 | 7 | 116 | 14 | $ 70 | ------- | 107 | 465 | 6,185 | 3,534 |
| 4,441 | $ 230 | $ 4,159 | $ 534 | $ 70 | ------- | $ 3,831 | $ 16,620 | $ 56,123 | $ 884 |

Section 2

| LLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
|---|---|---|---|---|---|---|---|---|
| **ARTS & SCI. CONT'D.** | | | | | | | | |
| **Physics** | | | | | | | | |
| Lower | 105.57 | 69.0 | ------ | ------ | $ 28,707 | $ 15,290 | ---------- | $ 7,855 |
| Upper | 26.10 | 17.0 | ------ | ------ | 14,194 | 3,768 | ---------- | 1,935 |
| Graduate | 21.35 | 14.0 | ------ | ------ | 16,008 | 3,102 | ---------- | 1,593 |
| Total | 153.02 | 100.0 | 3.369 | ------ | $ 58,909 | $ 22,160 | ---------- | $ 11,383 |
| **Meteorology** | | | | | | | | |
| Lower | 29.90 | 26.1 | ------ | ------ | $ 6,141 | $ 2,180 | ---------- | $ 2,497 |
| Upper | 60.77 | 53.0 | ------ | ------ | 19,124 | 4,426 | ---------- | 5,070 |
| Graduate | 23.92 | 20.9 | ------ | ------ | 12,600 | 1,745 | ---------- | 1,999 |
| Total | 114.59 | 100.0 | 2.523 | ------ | $ 37,865 | $ 8,351 | ---------- | $ 9,566 |
| **Political Sci.** | | | | | | | | |
| Lower | 72.10 | 55.8 | ------ | ------ | $ 14,393 | $ 2,608 | $ 570 | $ 2,186 |
| Upper | 48.10 | 37.2 | ------ | ------ | 17,934 | 1,738 | 380 | 1,457 |
| Graduate | 9.12 | 7.0 | ------ | ------ | 7,250 | 327 | 71 | 274 |
| Total | 129.32 | 100.0 | 2.847 | ------ | $ 39,577 | $ 4,673 | $ 1,021 | $ 3,917 |
| **Psychology** | | | | | | | | |
| Lower | 210.00 | 56.7 | ------ | ------ | $ 26,185 | $ 10,703 | $ 1,224 | $ 5,346 |
| Upper | 105.70 | 28.6 | ------ | ------ | 21,245 | 5,399 | 617 | 2,696 |
| Graduate | 54.58 | 14.7 | ------ | ------ | 39,139 | 2,775 | 317 | 1,385 |
| Total | 370.28 | 100.0 | 8.152 | ------ | $ 86,569 | $ 18,877 | $ 2,158 | $ 9,427 |

NOTE: Figures have been rounded where necessary.

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Level | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 15,290 | ---------- | $ 7,855 | $ 891 | ------- | ------- | $ 6,380 | $ 27,677 | $ 86,800 | $ 822 |
| 3,768 | ---------- | 1,935 | 219 | ------- | ------- | 1,572 | 6,819 | 28,507 | 1,092 |
| 3,102 | ---------- | 1,593 | 181 | $ 862 | ------- | 1,294 | 5,615 | 28.657 | 1,342 |
| 22,160 | ---------- | $ 11.383 | $ 1,291 | $ 862 | ------- | $ 9,246 | $ 40.111 | $ 143,964 | $ 940 |
| 2,180 | ---------- | $ 2,497 | $ 252 | ------- | ------- | $ 1,807 | $ 7,840 | $ 20,717 | $ 692 |
| 4,426 | ---------- | 5,070 | 512 | ------- | ------- | 3,670 | 15,920 | 48,723 | 801 |
| 1,745 | ---------- | 1,999 | 202 | $ 966 | ------- | 1,447 | 6.278 | 25,239 | 1.055 |
| 8,351 | ---------- | $ 9.566 | $ 966 | $ 966 | ------- | $ 6,924 | $ 30,038 | $ 94,679 | $ 826 |
| 2,608 | $ 570 | $ 2,186 | $ 609 | ------- | ------- | $ 4,360 | $ 18,914 | $ 43,640 | $ 605 |
| 1,738 | 380 | 1,457 | 406 | ------- | ------- | 2,907 | 12,609 | 37,432 | 778 |
| 327 | 71 | 274 | 76 | $ 368 | ------- | 547 | 2,373 | 11,287 | 1,237 |
| 4,673 | $ 1,021 | $ 3,917 | $ 1,091 | $ 368 | ------- | $ 7,814 | $ 33,896 | $ 92,359 | $ 714 |
| 10,703 | $ 1,224 | $ 5,346 | $ 1,791 | ------- | ------- | $ 12,686 | $ 55,032 | $ 112,948 | $ 537 |
| 5,399 | 617 | 2,696 | 893 | ------- | ------- | 6,399 | 27,758 | 65,009 | 615 |
| 2,775 | 317 | 1,385 | 459 | $ 2,204 | ------- | 3,289 | 14,267 | 63,837 | 1,169 |
| 18,877 | $ 2,158 | $ 9,427 | $ 3,123 | $ 2,204 | ------- | $ 22,374 | $ 97,057 | $ 241,794 | $ 653 |

| OLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | |
|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| **ARTS & SCI. CONT'D.** | | | | | | | | |
| **Sociology** | | | | | | | | |
| Lower | 77.70 | 65.1 | ------ | ------ | $ 10,833 | $ 5,392 | ---------- | $ 2,142 |
| Upper | 36.33 | 30.4 | ------ | ------ | 8,544 | 2,518 | ---------- | 1,000 |
| Graduate | 5.42 | 4.5 | ------ | ------ | 7,724 | 372 | ---------- | 148 |
| Total | 119.45 | 100.0 | 2.630 | ------ | $ 27,101 | $ 8,282 | ---------- | $ 3,290 |
| **Speech** | | | | | | | | |
| Lower | 115.67 | 77.2 | ------ | ------ | $ 28,591 | $ 9,278 | $ 10,549 | $ 10,397 |
| Upper | 29.47 | 19.6 | ------ | ------ | 16,498 | 2,356 | 2,678 | 2,640 |
| Graduate | 4.75 | 3.2 | ------ | ------ | 8,851 | 384 | 437 | 430 |
| Total | 149.89 | 100.0 | 3.300 | ------ | $ 53,940 | $ 12,018 | $ 13,664 | $ 13,467 |
| **Social Science** | | | | | | | | |
| Lower | 180.70 | 98.6 | ------ | ------ | $ 31,212 | $ 2,785 | ---------- | $ 399 |
| Upper | 2.60 | 1.4 | ------ | ------ | 2,080 | 40 | ---------- | 5 |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 183.30 | 100.0 | 4.035 | ------ | $ 33,292 | $ 2,825 | ---------- | $ 404 |
| **Personal Dev.** | | | | | | | | |
| Lower | 12.90 | 100.0 | ------ | ------ | $ 2,400 | --------- | ---------- | -------- |
| Upper | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 12.90 | 100.0 | .284 | ------ | $ 2,400 | --------- | ---------- | -------- |

NOTE: Figures have been rounded where necessary.

Section 1

| Salary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| (2) nstruct. ervices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | Special Overhead Distrib. | | | (9) General Universi. Overhead | | |
| | | | | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | | | |
| 5,392 | ---------- | $ 2,142 | $ 656 | ------- | ------- | $ 4,699 | $ 20,384 | $ 44,106 | $ 567 |
| 2,518 | ---------- | 1,000 | 306 | ------- | ------- | 2,194 | 9,519 | 24,082 | 662 |
| 372 | ---------- | 148 | 45 | $ 219 | ------- | 325 | 1,409 | 10,243 | 1,889 |
| 8,282 | ---------- | $ 3,290 | $ 1,007 | $ 219 | ------- | $ 7,218 | $ 31,312 | $ 78,431 | $ 656 |
| 9,278 | $ 10,549 | $ 10,397 | $ 976 | ------- | ------- | $ 6,992 | $ 30,332 | $ 97,114 | $ 839 |
| 2,356 | 2,678 | 2,640 | 248 | ------- | ------- | 1,775 | 7,700 | 33,895 | 1,150 |
| 384 | 437 | 430 | 40 | $ 191 | ------- | 290 | 1,257 | 11,883 | 2,501 |
| 12,018 | $ 13,664 | $ 13,467 | $ 1,264 | $ 191 | ------- | $ 9,057 | $ 39,289 | $ 142,892 | $ 953 |
| 2,785 | ---------- | $ 399 | $ 1,525 | ------- | ------- | $ 10,919 | $ 47,368 | $ 94,209 | $ 521 |
| 40 | ---------- | 5 | 21 | ------- | ------- | 155 | 672 | 2,974 | 1,144 |
| -------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 2,825 | ---------- | $ 404 | $ 1,546 | ------- | ------- | $ 11,074 | $ 48,040 | $ 97,183 | $ 530 |
| -------- | ---------- | -------- | $ 108 | ------- | ------- | $ 779 | $ 3,381 | $ 6,669 | $ 517 |
| -------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| -------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| -------- | ---------- | -------- | $ 108 | ------- | ------- | $ 779 | $ 3,381 | $ 6,669 | $ 517 |

| COLLEGE OR SCHOOL | Total FTE Students Per Yr. | Percentages (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
|---|---|---|---|---|---|---|---|---|
| ARTS & SCI. CONT'D. | | | | | | | | |
| Air Force ROTC | | | | | | | | |
| Lower | 42.20 | 79.5 | ------ | ------ | ---------- | --------- | ---------- | $ 5,936 |
| Upper | 10.90 | 20.5 | ------ | ------ | $ 499 | --------- | ---------- | 1,530 |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 53.10 | 100.0 | 1.169 | ------ | $ 499 | --------- | ---------- | $ 7,466 |
| Army ROTC | | | | | | | | |
| Lower | 21.37 | 61.3 | ------ | ------ | ---------- | --------- | ---------- | $ 4,356 |
| Upper | 13.50 | 38.7 | ------ | ------ | $ 499 | --------- | ---------- | 2,750 |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 34.87 | 100.0 | .768 | ------ | $ 499 | --------- | ---------- | $ 7,106 |
| Total Arts & Sci. | | | | | | | | |
| Lower | 3321.28 | ----- | 73.1 | ------ | $ 676,406 | $ 195,072 | $ 12,998 | $151,213 |
| Upper | 952.38 | ----- | 21.0 | ------ | 350,004 | 64,145 | 3,897 | 50,237 |
| Graduate | 268.54 | ----- | 5.9 | ------ | 247,076 | 21,309 | 854 | 17,793 |
| Total | 4542.20 | ----- | 100.0 | 58.664 | $1,273,486 | $ 280,526 | $ 17,749 | $219,243 |
| SCHOOL OF EDUCATION | | | | | | | | |
| Art Education | | | | | | | | |
| Lower | 15.30 | 16.3 | ------ | ------ | $ 9,643 | $ 1,686 | ---------- | $ 1,385 |
| Upper | 73.40 | 78.3 | ------ | ------ | 41,657 | 8,101 | ---------- | 6,651 |
| Graduate | 5.00 | 5.4 | ------ | ------ | 5,396 | 559 | ---------- | 458 |
| Total | 93.70 | 100.0 | 8.797 | ------ | $ 56,696 | $ 10,346 | ---------- | $ 8,494 |

NOTE: Figures have been rounded where necessary.

| alary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) truct. vices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| ------ | ---------- | $ 5,936 | $ 356 | ------- | ------- | $ 2,551 | $ 11,065 | $ 19,907 | $ 471 |
| ------ | ---------- | 1,530 | 91 | ------- | ------- | 657 | 2,853 | 5,633 | 516 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| ------ | ---------- | $ 7,466 | $ 447 | ------- | ------- | $ 3,208 | $ 13,918 | $ 25,540 | $ 480 |
| ------ | ---------- | $ 4,356 | $ 180 | ------- | ------- | $ 1,292 | $ 5,605 | $ 11,434 | $ 535 |
| ------ | ---------- | 2,750 | 114 | ------- | ------- | 815 | 3,538 | 7,718 | 571 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| ------ | ---------- | $ 7,106 | $ 294 | ------- | ------- | $ 2,107 | $ 9,143 | $ 19,152 | $ 549 |
| 95,072 | $ 12,998 | $151,213 | $ 28,023 | ------- | ------- | $ 200,706 | $ 870,640 | 2,135,058 | $ 642 |
| 64,145 | 3,897 | 50,237 | 8,034 | ------- | ------- | 57,540 | 249,603 | 783,461 | 822 |
| 21,309 | 854 | 17,793 | 2,264 | $10,845 | ------- | 16,218 | 70,351 | 386,712 | 1,440 |
| 80,526 | $ 17,749 | $219,243 | $ 38,321 | $10,845 | ------- | $ 274,464 | $ 1,190,594 | 3,305,231 | $ 727 |
| 1,686 | ---------- | $ 1,385 | $ 591 | ------- | $ 3,039 | $ 923 | $ 4,003 | $ 21,270 | $ 1,390 |
| 8,101 | ---------- | 6,651 | 2,839 | ------- | 14,597 | 4,433 | 19,230 | 97,509 | 1,328 |
| 559 | ---------- | 458 | 195 | $ 201 | 1,007 | 305 | 1,326 | 9,449 | 1,389 |
| 10,346 | ---------- | $ 8,494 | $ 3,625 | $ 201 | $18,643 | $ 5,661 | $ 24,559 | $ 128,228 | $ 1,368 |

| OLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages (a) Level of Dept. | Percentages (b) Dept. of College | Percentages (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | Direct Salary Allocations (2) Instruct. Services | Direct Salary Allocations (3) Dept.Stud. Services | Direct Salary Allocations (4) Dept Services |
|---|---|---|---|---|---|---|---|---|
| SCH. OF EDU. CONT'D. | | | | | | | | |
| Education | | | | | | | | |
| Lower | 20.27 | 3.1 | ------ | ------ | $ 4,727 | $ 1,546 | $ 1 | $ 1,383 |
| Upper | 438.37 | 68.5 | ------ | ------ | 143,791 | 34,165 | 30 | 30,563 |
| Graduate | 181.56 | 28.4 | ------ | ------ | 104,801 | 14,164 | 12 | 12,671 |
| Total | 640.20 | 100.0 | 60.108 | ------ | $ 253,319 | $ 49,875 | $ 43 | $ 44,617 |
| Physical Ed. | | | | | | | | |
| Lower | 133.38 | 54.2 | ------ | ------ | $ 59,827 | $ 8,536 | $ 10,400 | $ 18,604 |
| Upper | 96.00 | 39.0 | ------ | ------ | 44,668 | 6,142 | 7,483 | 13,386 |
| Graduate | 16.62 | 6.8 | ------ | ------ | 20,624 | 1,071 | 1,304 | 2,334 |
| Total | 246.00 | 100.0 | 23.097 | ------ | $ 125,119 | $ 15,749 | $ 19,187 | $ 34,323 |
| Health Education | | | | | | | | |
| Lower | 41.00 | 48.1 | ------ | ------ | $ 11,796 | $ 1,840 | $ 103 | $ 1,018 |
| Upper | 39.30 | 46.2 | ------ | ------ | 12,025 | 1,767 | 99 | 977 |
| Graduate | 4.88 | 5.7 | ------ | ------ | 2,593 | 218 | 12 | 120 |
| Total | 85.18 | 100.0 | 7.998 | ------ | $ 26,414 | $ 3,825 | $ 214 | $ 2,115 |
| Total Sch. of Ed. | | | | | | | | |
| Lower | 209.95 | ----- | 19.7 | ------ | $ 85,992 | $ 13,608 | $ 10,504 | $ 22,389 |
| Upper | 647.07 | ----- | 60.8 | ------ | 242,142 | 50,175 | 7,612 | 51,578 |
| Graduate | 208.06 | ----- | 19.5 | ------ | 133,414 | 16,012 | 1,329 | 15,585 |
| Total | 1065.08 | ----- | 100.0 | 13.756 | $ 461,548 | $ 79,795 | $ 19,445 | $ 89,552 |

NOTE: Figures have been rounded where necessary.

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expendi- tures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept Services | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu Ser. Over. | (9) General Universi Overhead | | |
| 1,546 | $ 1 | $ 1,383 | $ 768 | ------- | $ 3,949 | $ 1,199 | $ 5,202 | $ 18,775 | $ 926 |
| 34,165 | 30 | 30,563 | 16,970 | ------- | 87,259 | 26,499 | 114,949 | 454,227 | 1,036 |
| 14,164 | 12 | 12,671 | 7,036 | $ 7,324 | 36,177 | 10,986 | 47,658 | 240,832 | 1,326 |
| 49,875 | $ 43 | $ 44,617 | $ 24,774 | $ 7,324 | 127,385 | $ 38,684 | $167,809 | $ 713,834 | $ 1,115 |
| 8,536 | $ 10,400 | $ 18,604 | $ 5,160 | ------- | $26,530 | $ 8,057 | $ 34,949 | $ 172,062 | $ 1,290 |
| 6,142 | 7,483 | 13,386 | 3,712 | ------- | 19,090 | 5,797 | 25,148 | 125,428 | 1,306 |
| 1,071 | 1,304 | 2,334 | 647 | $ 671 | 3,328 | 1,010 | 4,385 | 35,376 | 2,128 |
| 15,749 | $ 19,187 | $ 34,323 | $ 9,519 | $ 671 | $48,948 | $ 14,864 | $ 64,482 | $ 332,866 | $ 1,353 |
| 1,840 | $ 103 | $ 1,018 | $ 1,586 | ------- | $ 8,152 | $ 2,476 | $ 10,740 | $ 37,711 | $ 919 |
| 1,767 | 99 | 977 | 1,522 | ------- | 7,831 | 2,378 | 10,316 | 36,917 | 939 |
| 218 | 12 | 120 | 188 | $ 192 | 966 | 293 | 1,272 | 5,857 | 1,200 |
| 3,825 | $ 214 | $ 2,115 | $ 3,296 | $ 192 | $16,949 | $ 5,147 | $ 22,328 | $ 80,485 | $ 944 |
| 13,608 | $ 10,504 | $ 22,389 | $ 8,104 | ------- | $41,671 | $ 12,655 | $ 54,895 | $ 249,819 | $ 1,189 |
| 50,175 | 7,612 | 51,578 | 25,045 | ------- | 128,777 | 39,107 | 169,643 | 714,080 | 1,103 |
| 16,012 | 1,329 | 15,585 | 8,066 | $ 8,390 | 41,479 | 12,596 | 54,641 | 291,515 | 1,401 |
| 79,795 | $ 19,445 | $ 89,552 | $ 41,215 | $ 8,390 | 211,927 | $ 64,358 | $279,179 | $1,255,414 | $ 1,178 |

| COLLEGE OR SCHOOL | Total FTE Students Per Yr. | Percentages (a) Level of Dept. | Percentages (b) Dept. of College | Percentages (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | Direct Salary Allocations (2) Instruct. Services | Direct Salary Allocations (3) Dept. Stud. Services | (4) Dept. Overhead |
|---|---|---|---|---|---|---|---|---|
| HOME ECONOMICS | | | | | | | | |
| Clothing & Text. | | | | | | | | |
| Lower | 32.60 | 57.9 | ------ | ------ | $ 13,464 | $ 3,025 | ---------- | $ 2,357 |
| Upper | 23.00 | 40.8 | ------ | ------ | 6,330 | 2,131 | ---------- | 1,661 |
| Graduate | .75 | 1.3 | ------ | ------ | 2,126 | 68 | ---------- | 53 |
| Total | 56.35 | 100.0 | 25.311 | ------ | $ 21,920 | $ 5,224 | ---------- | $ 4,071 |
| Food & Nutrition | | | | | | | | |
| Lower | 36.23 | 68.1 | ------ | ------ | $ 10,887 | $ 4,660 | ---------- | $ 4,326 |
| Upper | 11.47 | 21.6 | ------ | ------ | 7,093 | 1,479 | ---------- | 1,372 |
| Graduate | 5.46 | 10.3 | ------ | ------ | 9,249 | 704 | ---------- | 654 |
| Total | 53.16 | 100.0 | 23.878 | ------ | $ 27,229 | $ 6,843 | ---------- | $ 6,352 |
| Home Economics | | | | | | | | |
| Lower | 1.13 | 13.4 | ------ | ------ | $ 641 | --------- | ---------- | -------- |
| Upper | 6.17 | 72.8 | ------ | ------ | 1,323 | --------- | ---------- | -------- |
| Graduate | 1.17 | 13.8 | ------ | ------ | 560 | --------- | ---------- | -------- |
| Total | 8.47 | 100.0 | 3.804 | ------ | $ 2,524 | --------- | ---------- | -------- |
| Home & Family Life | | | | | | | | |
| Lower | 22.50 | 28.5 | ------ | ------ | $ 5,603 | $ 1,806 | ---------- | $ 1,165 |
| Upper | 50.13 | 63.7 | ------ | ------ | 23,551 | 4,035 | ---------- | 2,604 |
| Graduate | 6.12 | 7.8 | ------ | ------ | 17,415 | 494 | ---------- | 319 |
| Total | 78.75 | 100.0 | 35.373 | ------ | $ 46,569 | $ 6,335 | ---------- | $ 4,088 |

NOTE: Figures have been rounded where necessary.

Section 1

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Sepcial Over | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 3,025 | ---------- | $ 2,357 | $ 3,031 | ------- | ------- | $ 1,971 | $ 8,551 | $ 32,400 | $ 993 |
| 2,131 | ---------- | 1,661 | 2,136 | ------- | ------- | 1,389 | 6,025 | 19,673 | 855 |
| 68 | ---------- | 53 | 68 | $ 30 | ------- | 44 | 192 | 2,581 | 3,441 |
| 5,224 | ---------- | $ 4,071 | $ 5,235 | $ 30 | ------- | $ 3,404 | $ 14,768 | $ 54,654 | $ 969 |
| 4,660 | ---------- | $ 4,326 | $ 3,363 | ------- | ------- | $ 2,187 | $ 9,488 | $ 34,913 | $ 963 |
| 1,479 | ---------- | 1,372 | 1,067 | ------- | ------- | 694 | 3,009 | 14,713 | 1,282 |
| 704 | ---------- | 654 | 508 | $ 220 | ------- | 330 | 1,435 | 13,103 | 2,399 |
| 6,843 | ---------- | $ 6,352 | $ 4,938 | $ 220 | ------- | $ 3,211 | $ 13,932 | $ 62,729 | $ 1,180 |
| ------- | ---------- | -------- | $ 105 | ------- | ------- | $ 69 | $ 297 | $ 1,112 | $ 984 |
| ------- | ---------- | -------- | 573 | ------- | ------- | 372 | 1,616 | 3,884 | 629 |
| ------- | ---------- | -------- | 108 | $ 47 | ------- | 70 | 306 | 1,093 | 933 |
| ------- | ---------- | -------- | $ 786 | $ 47 | ------- | $ 511 | $ 2,219 | $ 6,089 | $ 718 |
| 1,806 | ---------- | $ 1,165 | $ 2,085 | ------- | ------- | $ 1,356 | $ 5,882 | $ 17,897 | $ 795 |
| 4,035 | ---------- | 2,604 | 4,660 | ------- | ------- | 3,030 | 13,147 | 51,031 | 1,017 |
| 494 | ---------- | 319 | 571 | $ 248 | ------- | 371 | 1,610 | 21,028 | 3,435 |
| 6,335 | ---------- | $ 4,088 | $ 7,316 | $ 248 | ------- | $ 4,757 | $ 20,639 | $ 89,956 | $ 1,142 |

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages |  |  | Direct Salary Allocations |  |  |  |
|---|---|---|---|---|---|---|---|---|
|  |  | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| HOME ECONOMICS CONT'D. |  |  |  |  |  |  |  |  |
| Institution Adm. |  |  |  |  |  |  |  |  |
| Lower | ------ | ----- | ------ | ------ | --------- | --------- | ---------- | --------- |
| Upper | 2.13 | 43.3 | ------ | ------ | $ 4,681 | $ 268 | ---------- | $ 1,148 |
| Graduate | 2.79 | 56.7 | ------ | ------ | 4,231 | 352 | ---------- | 1,504 |
| Total | 4.92 | 100.0 | 2.210 | ------ | $ 8,912 | $ 620 | ---------- | $ 2,652 |
| Home Economic Ed. |  |  |  |  |  |  |  |  |
| Lower | ------ | ----- | ------ | ------ | --------- | --------- | ---------- | --------- |
| Upper | 18.10 | 92.9 | ------ | ------ | $ 9,693 | $ 5,032 | ---------- | $ 2,608 |
| Graduate | 1.38 | 7.1 | ------ | ------ | 2,887 | 385 | ---------- | 199 |
| Total | 19.48 | 100.0 | 8.750 | ------ | $ 12,580 | $ 5,417 | ---------- | $ 2,807 |
| Home Dem. Ed. |  |  |  |  |  |  |  |  |
| Lower | ------ | ----- | ------ | ------ | --------- | --------- | ---------- | --------- |
| Upper | 1.50 | 100.0 | ------ | ------ | $ 2,125 | $ 367 | ---------- | $ 459 |
| Graduate | ------ | ----- | ------ | ------ | --------- | --------- | ---------- | --------- |
| Total | 1.50 | 100.0 | .674 | ------ | $ 2,125 | $ 367 | ---------- | $ 459 |
| Total Home Economics |  |  |  |  |  |  |  |  |
| Lower | 92.46 | ----- | 41.5 | ------ | $ 30,596 | $ 9,490 | ---------- | $ 7,849 |
| Upper | 112.50 | ----- | 50.5 | ------ | 54,797 | 13,314 | ---------- | 9,854 |
| Graduate | 17.67 | ----- | 8.0 | ------ | 36,468 | 2,003 | ---------- | 2,729 |
| Total | 222.63 | ----- | 100.0 | 2.875 | $ 121,861 | $ 24,807 | ---------- | $ 20,432 |

NOTE: Figures have been rounded where necessary.

Section 1

| alary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expendi- tures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| ------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 268 | ---------- | $ 1,148 | $ 198 | ------- | ------- | $ 129 | $ 558 | $ 6,983 | $ 3,278 |
| 352 | ---------- | 1,504 | 259 | $ 112 | ------- | 168 | 731 | 7,358 | 2,637 |
| 620 | ---------- | $ 2,652 | $ 457 | $ 112 | ------- | $ 297 | $ 1,289 | $ 14,341 | $ 2,914 |
| ------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 5,032 | ---------- | $ 2,608 | $ 1,681 | ------- | ------- | $ 1,093 | $ 4,743 | $ 24,851 | $ 1,373 |
| 385 | ---------- | 199 | 128 | $ 55 | ------- | 83 | 362 | 4,101 | 2,971 |
| 5,417 | ---------- | $ 2,807 | $ 1,809 | $ 55 | ------- | $ 1,176 | $ 5,105 | $ 28,952 | $ 1,486 |
| ------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 367 | ---------- | $ 459 | $ 139 | ------- | ------- | $ 90 | $ 393 | $ 3,575 | $ 2,383 |
| ------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 367 | ---------- | $ 459 | $ 139 | ------- | ------- | $ 90 | $ 393 | $ 3,575 | $ 2,383 |
| 9,490 | ---------- | $ 7,849 | $ 8,585 | ------- | ------- | $ 5,583 | $ 24,218 | $ 86,322 | $ 933 |
| 13,314 | ---------- | 9,854 | 10,455 | ------- | ------- | 6,799 | 29,493 | 124,712 | 1,108 |
| 2,003 | ---------- | 2,729 | 1,643 | $ 714 | ------- | 1,068 | 4,637 | 49,265 | 2,788 |
| 24,807 | ---------- | $ 20,432 | $ 20,683 | $ 714 | ------- | $ 13,450 | $ 58,348 | $ 260,299 | $ 1,169 |

F

| OLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | |
|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| USIC | | | | | | | | |
| Lower | 153.28 | ----- | 46.3 | ------ | $ 90,888 | $ 18,657 | $ 8,405 | $ 8,075 |
| Upper | 128.80 | ----- | 38.9 | ------ | 67,912 | 15,675 | 7,061 | 6,785 |
| Graduate | 49.04 | ----- | 14.8 | ------ | 47,539 | 5,964 | 2,686 | 2,581 |
| Total | 331.12 | ----- | 100.0 | 4.277 | $ 206,339 | $ 40,296 | $ 18,152 | $ 17,441 |
| USINESS | | | | | | | | |
| ccounting | | | | | | | | |
| Lower | 93.00 | 59.4 | ------ | ------ | $ 22,948 | $ 3,375 | ---------- | $ 2,747 |
| Upper | 61.30 | 39.1 | ------ | ------ | 25,859 | 2,221 | ---------- | 1,808 |
| Graduate | 2.38 | 1.5 | ------ | ------ | 6,784 | 85 | ---------- | 69 |
| Total | 156.68 | 100.0 | 19.686 | ------ | $ 55,591 | $ 5,681 | ---------- | $ 4,624 |
| Bkg. Sci. & Mgt. | | | | | | | | |
| Lower | 3.07 | 26.0 | ------ | ------ | $ 1,842 | $ 2,027 | $ 667 | $ 1,237 |
| Upper | 8.57 | 72.6 | ------ | ------ | 8,664 | 5,661 | 1,864 | 3,453 |
| Graduate | .17 | 1.4 | ------ | ------ | 468 | 109 | 36 | 66 |
| Total | 11.81 | 100.0 | 1.484 | ------ | $ 10,974 | $ 7.797 | $ 2,567 | $ 4,756 |
| Bus. Ed. & Sec. Sci. | | | | | | | | |
| Lower | 48.17 | 31.8 | ------ | ------ | $ 11,755 | $ 2,573 | $ 106 | $ 2,501 |
| Upper | 98.47 | 65.0 | ------ | ------ | 28,512 | 5,261 | 218 | 5,113 |
| Graduate | 4.92 | 3.2 | ------ | ------ | 3,830 | 259 | 11 | 252 |
| Total | 151.56 | 100.0 | 19.043 | ------ | $ 44,097 | $ 8,093 | $ 335 | $ 7,866 |

NOTE: Figures have been rounded where necessary.

| ary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 18,657 | $ 8,405 | $ 8,075 | $ 11,118 | ------- | ------- | $ 9,264 | $ 40,189 | $ 186,597 | $ 1,217 |
| 15,675 | 7,061 | 6,785 | 9,341 | ------- | ------- | 7,784 | 33,766 | 148,324 | 1,151 |
| 5,964 | 2,686 | 2,581 | 3,553 | $ 1,988 | ------- | 2,962 | 12,847 | 80,122 | 1,633 |
| 40,296 | $ 18,152 | $ 17,441 | $ 24,012 | $ 1,988 | ------- | $ 20,010 | $ 86,802 | $ 415,043 | $ 1,253 |
| | | | | | | | | | |
| 3,375 | ---------- | $ 2,747 | $ 3,885 | ------- | ------- | $ 5,624 | $ 24,394 | $ 62,972 | $ 677 |
| 2,221 | ---------- | 1,808 | 2,558 | ------- | ------- | 3,701 | 16,057 | 52,206 | 851 |
| 85 | ---------- | 69 | 98 | $ 95 | ------- | 142 | 616 | 7,890 | 3,315 |
| 5,681 | ---------- | $ 4,624 | $ 6,541 | $ 95 | ------- | $ 9,467 | $ 41,067 | $ 123,068 | $ 785 |
| | | | | | | | | | |
| 2,027 | $ 667 | $ 1,237 | $ 128 | ------- | ------- | $ 186 | $ 805 | $ 6,892 | $ 2,244 |
| 5,661 | 1,864 | 3,453 | 358 | ------- | ------- | 518 | 2,247 | 22,766 | 2,656 |
| 109 | 36 | 66 | 7 | $ 6 | ------- | 9 | 43 | 747 | 4,390 |
| 7,797 | $ 2,567 | $ 4,756 | $ 493 | $ 6 | ------- | $ 713 | $ 3,095 | $ 30,405 | $ 2,574 |
| | | | | | | | | | |
| 2,573 | $ 106 | $ 2,501 | $ 2,012 | ------- | ------- | $ 2,912 | $ 12,633 | $ 34,494 | $ 716 |
| 5,261 | 218 | 5,113 | 4,113 | ------- | ------- | 5,953 | 25,822 | 74,991 | 761 |
| 259 | 11 | 252 | 202 | $ 197 | ------- | 293 | 1,271 | 6,316 | 1,283 |
| 8,093 | $ 335 | $ 7,866 | $ 6,327 | $ 197 | ------- | $ 9,158 | $ 39,726 | $ 115,801 | $ 764 |

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | Direct Salary Allocations (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
|---|---|---|---|---|---|---|---|---|
| BUSINESS CONT'D. | | | | | | | | |
| Bus. Law, Ins. & RE | | | | | | | | |
| Lower | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Upper | 143.20 | 99.4 | ------ | ------ | $ 38,181 | $ 6,319 | ---------- | $ 2,197 |
| Graduate | .83 | .6 | ------ | ------ | 1,577 | 38 | ---------- | 13 |
| Total | 144.03 | 100.0 | 18.096 | ------ | $ 39,758 | $ 6,357 | ---------- | $ 2,210 |
| Mgt. & Finance | | | | | | | | |
| Lower | 34.50 | 18.9 | ------ | ------ | $ 4,333 | $ 2,006 | ---------- | $ 206 |
| Upper | 144.90 | 79.5 | ------ | ------ | 36,557 | 8,437 | ---------- | 867 |
| Graduate | 2.92 | 1.6 | ------ | ------ | 5,320 | 169 | ---------- | 17 |
| Total | 182.32 | 100.0 | 22.907 | ------ | $ 46,210 | $ 10,612 | ---------- | $ 1,090 |
| Marketing | | | | | | | | |
| Lower | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Upper | 104.70 | 98.4 | ------ | ------ | $ 35,846 | $ 4,101 | ---------- | $ 3,457 |
| Graduate | 1.75 | 1.6 | ------ | ------ | 3,232 | 66 | ---------- | 56 |
| Total | 106.45 | 100.0 | 13.375 | ------ | $ 39,078 | $ 4,167 | ---------- | $ 3,513 |
| Rest. & Hotel Mgt. | | | | | | | | |
| Lower | 4.03 | 9.4 | ------ | ------ | $ 470 | $ 766 | ---------- | $ 498 |
| Upper | 35.73 | 83.0 | ------ | ------ | 15,642 | 6,762 | ---------- | 4,395 |
| Graduate | 3.29 | 7.6 | ------ | ------ | 1,477 | 619 | ---------- | 402 |
| Total | 43.05 | 100.0 | 5.409 | ------ | $ 17,589 | $ 8,147 | ---------- | $ 5,295 |

NOTE: Figures have been rounded where necessary.

F

| alary Allocations | | Indirect Salary and Expense Distributions | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | (10) Total Instruct. Expendi-tures | (11) Cost Per FTE Student |
| ------- | ---------- | -------- | -------- | ------- | ------- | --------- | --------- | --------- | ------- |
| 6,319 | ---------- | $ 2,197 | $ 5,976 | ------- | ------- | $ 8,650 | $ 37,524 | $ 98,849 | $ 690 |
| 38 | ---------- | 13 | 36 | $ 33 | ------- | 52 | 226 | 1,976 | 2,381 |
| 6,357 | ---------- | $ 2,210 | $ 6,012 | $ 33 | ------- | $ 8,702 | $ 37,750 | $ 100,825 | $ 700 |
| 2,006 | ---------- | $ 206 | $ 1,439 | ------- | ------- | $ 2,082 | $ 9,032 | $ 19,097 | $ 553 |
| 8,437 | ---------- | 867 | 6,051 | ------- | ------- | 8,758 | 37,991 | 98,660 | 680 |
| 169 | ---------- | 17 | 121 | $ 117 | ------- | 176 | 764 | 6,687 | 2,290 |
| 10,612 | ---------- | $ 1,090 | $ 7,611 | $ 117 | ------- | $ 11,016 | $ 47,787 | $ 124,444 | $ 682 |
| ------- | ---------- | -------- | -------- | ------- | ------- | --------- | --------- | --------- | ------- |
| 4,101 | ---------- | $ 3,457 | $ 4,373 | ------- | ------- | $ 6,329 | $ 27,456 | $ 81,562 | $ 779 |
| 66 | ---------- | 56 | 71 | $ 70 | ------- | 103 | 446 | 4,046 | 2,311 |
| 4,167 | ---------- | $ 3,513 | $ 4,444 | $ 70 | ------- | $ 6,432 | $ 27,902 | $ 85,608 | $ 804 |
| 766 | ---------- | $ 498 | $ 169 | ------- | ------- | $ 245 | $ 1,060 | $ 3,208 | $ 795 |
| 6,762 | ---------- | 4,395 | 1,491 | ------- | ------- | 2,159 | 9,366 | 39,816 | 1,114 |
| 619 | ---------- | 402 | 137 | $ 131 | ------- | 197 | 857 | 3,822 | 1,161 |
| 8,147 | ---------- | $ 5,295 | $ 1,797 | $ 131 | ------- | $ 2,601 | $ 11,283 | $ 46,846 | $ 1,088 |

| COLLEGE OR SCHOOL | Total FTE Students For Yr. | Percentages | | | Direct Salary Allocations | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead | Co Cv |
| BUSINESS CONT'D. | | | | | | | | | |
| Advertising (See Journalism) | | | | | | | | | |
| Lower | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Upper | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Total | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Total Business | | | | | | | | | |
| Lower | 182.77 | ----- | 23.0 | ------ | $ 41,348 | $ 10,747 | $ 774 | $ 7,189 | $ |
| Upper | 596.87 | ----- | 75.0 | ------ | 189,264 | 38,760 | 2,081 | 21,292 | |
| Graduate | 16.26 | ----- | 2.0 | ------ | 22,683 | 1,347 | 47 | 877 | |
| Total | 795.90 | ----- | 100.0 | 10.279 | $ 253,300 | $ 50,854 | $ 2,902 | $ 29,358 | $ |
| JOURNALISM | | | | | | | | | |
| Advertising | | | | | | | | | |
| Lower | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Upper | 33.00 | 100.0 | ------ | ------ | $ 18,690 | $ 6,708 | ---------- | $ 3,452 | $ |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- | -- |
| Total | 33.00 | 100.0 | 38.7 | ------ | $ 18,690 | $ 6,708 | ---------- | $ 3,452 | $ |
| Journalism | | | | | | | | | |
| Lower | 8.40 | 16.1 | ------ | ------ | $ 3,539 | $ 421 | ---------- | $ 393 | $ |
| Upper | 42.00 | 80.2 | ------ | ------ | 24,640 | 2,096 | ---------- | 1,959 | |
| Graduate | 1.96 | 3.7 | ------ | ------ | 2,607 | 96 | ---------- | 90 | |
| Total | 52.36 | 100.0 | 61.3 | ------ | $ 30,786 | $ 2,613 | ---------- | $ 2,442 | $ |

NOTE: Figures have been rounded where necessary.

Section 1

| ry Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) truct. vices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 10,747 | $ 774 | $ 7,189 | $ 7,633 | ------- | ------- | $ 11,048 | $ 47,925 | $ 126,664 | $ 693 |
| 38,760 | 2,081 | 21,292 | 24,920 | ------- | ------- | 36,069 | 156,463 | 468,852 | 785 |
| 1,347 | 47 | 877 | 673 | $ 652 | ------- | 974 | 4,225 | 31,484 | 1,936 |
| 50,854 | $ 2,902 | $ 29,358 | $ 33,226 | $ 652 | ------- | $ 48,091 | $ 208,613 | $ 627,[illegible]00 | $ 787 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 6,708 | ---------- | $ 3,452 | $ 5,387 | ------- | ------- | $ 1,995 | $ 8,655 | $ 44,888 | $ 1,360 |
| ------ | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 6,708 | ---------- | $ 3,452 | $ 5,387 | ------- | ------- | $ 1,995 | $ 8,655 | $ 44,888 | $ 1,360 |
| 421 | ---------- | $ 393 | $ 1,374 | ------- | ------- | $ 509 | $ 2,207 | $ 8,443 | $ 1,005 |
| 2,096 | ---------- | 1,959 | 6,844 | ------- | ------- | 2,535 | 10,995 | 49,070 | 1,168 |
| 96 | ---------- | 90 | 315 | $ 93 | ------- | 116 | 507 | 3,827 | 1,952 |
| 2,613 | ---------- | $ 2,442 | $ 8,533 | $ 93 | ------- | $ 3,160 | $ 13,709 | $ 61,340 | $ 1,171 |

| | Total | Percentages | | | Direct Salary Allocations | | | |
|---|---|---|---|---|---|---|---|---|
| COLLEGE OR SCHOOL | FTE Students For Yr. | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| JOURNALISM CONT'D. | | | | | | | | |
| Total Journalism | | | | | | | | |
| Lower | 8.40 | ----- | 9.8 | ------ | $ 3,539 | $ 420 | ---------- | $ 393 |
| Upper | 75.00 | ----- | 87.9 | ------ | 43,330 | 8,804 | ---------- | 5,412 |
| Graduate | 1.96 | ----- | 2.3 | ------ | 2,607 | 97 | ---------- | 90 |
| Total | 85.36 | ----- | 100.0 | 1.102 | $ 49,476 | $ 9,321 | ---------- | $ 5,895 |
| PUBLIC ADMINISTRATION | | | | | | | | |
| Lower | 12.60 | ----- | 24.1 | ------ | $ 2,873 | $ 1,072 | ---------- | $ 1,103 |
| Upper | 28.10 | ----- | 53.6 | ------ | 9,901 | 2,384 | ---------- | 2,454 |
| Graduate | 11.71 | ----- | 22.3 | ------ | 6,070 | 991 | ---------- | 1,021 |
| Total | 52.41 | ----- | 100.0 | .677 | $ 18,844 | $ 4,447 | ---------- | $ 4,578 |
| SOCIAL WELFARE | | | | | | | | |
| Lower | 52.50 | ----- | 14.9 | ------ | $ 13,744 | $ 936 | $ 1,757 | $ 2,305 |
| Upper | 160.33 | ----- | 45.3 | ------ | 35,142 | 2,845 | 5,341 | 7,009 |
| Graduate | 140.92 | ----- | 39.8 | ------ | 63,158 | 2,499 | 4,692 | 6,157 |
| Total | 353.75 | ----- | 100.0 | 4.569 | $ 112,044 | $ 6,280 | $ 11,790 | $ 15,471 |
| NURSING | | | | | | | | |
| Lower | 11.10 | ----- | 12.5 | ------ | $ 8,026 | $ 444 | ---------- | $ 526 |
| Upper | 77.80 | ----- | 87.5 | ------ | 60,673 | 3,110 | ---------- | 3,680 |
| Graduate | ------ | ----- | ------ | ------ | ---------- | --------- | ---------- | -------- |
| Total | 88.90 | ----- | 100.0 | 1.148 | $ 68,699 | $ 3,554 | ---------- | $ 4,206 |

NOTE: Figures have been rounded where necessary.

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expenditures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) nstruct. ervices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Levels | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 420 | ---------- | $ 393 | $ 1,374 | ------- | ------- | $ 509 | $ 2,207 | $ 8,443 | $ 1,005 |
| 8,804 | ---------- | 5,412 | 12,232 | ------- | ------- | 4,530 | 19,651 | 93,958 | 1,252 |
| 97 | ---------- | 90 | 315 | $ 93 | ------- | 116 | 507 | 3,827 | 1,952 |
| 9,321 | ---------- | $ 5,895 | $ 13,921 | $ 93 | ------- | $ 5,155 | $ 22,365 | $ 106,228 | $ 1,244 |
| 1,072 | ---------- | $ 1,103 | $ 3,316 | ------- | ------- | $ 763 | $ 3,311 | $ 12,439 | $ 987 |
| 2,384 | ---------- | 2,454 | 7,374 | ------- | ------- | 1,698 | 7,365 | 31,175 | 1,109 |
| 991 | ---------- | 1,021 | 3,068 | $ 466 | ------- | 706 | 3,063 | 15,388 | 1,314 |
| 4,447 | ---------- | $ 4,578 | $ 13,758 | $ 466 | ------- | $ 3,167 | $ 13,739 | $ 59,002 | $ 1,125 |
| 936 | $ 1,757 | $ 2,305 | $ 2,341 | ------- | ------- | $ 3,185 | $ 13,817 | $ 38,085 | $ 725 |
| 2,845 | 5,341 | 7,009 | 7,118 | ------- | ------- | 9,683 | 42,006 | 109,144 | 680 |
| 2,499 | 4,692 | 6,157 | 6,254 | $ 5,686 | ------- | 8,508 | 36,905 | 133,863 | 949 |
| 6,280 | $ 11,790 | $ 15,471 | $ 15,713 | $ 5,686 | ------- | $ 21,376 | $ 92,728 | $ 281,092 | $ 794 |
| 444 | ---------- | $ 526 | $ 1,345 | ------- | ------- | $ 672 | $ 2,912 | $ 13,925 | $ 1,254 |
| 3,110 | ---------- | 3,680 | 9,417 | ------- | ------- | 4,699 | 20,386 | 101,967 | 1,310 |
| ------- | ---------- | -------- | -------- | ------- | ------- | ---------- | --------- | --------- | ------- |
| 3,554 | ---------- | $ 4,206 | $ 10,762 | ------- | ------- | $ 5,371 | $ 23,298 | $ 115,892 | $ 1,303 |

|  | Total | Percentages |  |  | Direct Salary Allocations |  |  |  |
|---|---|---|---|---|---|---|---|---|
| OLLEGE OR SCHOOL | FTE Students For Yr. | (a) Level of Dept. | (b) Dept. of College | (c) College of Univ. | (1) Classroom Teaching | (2) Instruct. Services | (3) Dept.Stud. Services | (4) Dept. Overhead |
| IBRARY SCHOOL |  |  |  |  |  |  |  |  |
| Lower | 2.20 | ----- | 1.1 | ------ | $ 1,945 | $ 148 | $ 3 | $ 30 |
| Upper | 143.73 | ----- | 74.0 | ------ | 33,591 | 9,909 | 172 | 2,033 |
| Graduate | 48.25 | ----- | 24.9 | ------ | 32,128 | 3,334 | 57 | 684 |
| Total | 194.18 | ----- | 100.0 | 2.507 | $ 67,664 | $ 13,391 | $ 232 | $ 2,747 |
| UMAN DEVELOPMENT |  |  |  |  |  |  |  |  |
| Lower | 2.47 | ----- | 21.9 | ------ | $ 1,071 | $ 1,723 | ---------- | $ 2,428 |
| Upper | 1.30 | ----- | 11.5 | ------ | 566 | 905 | ---------- | 1,274 |
| Graduate | 7.50 | ----- | 66.6 | ------ | 7,719 | 5,240 | ---------- | 7,382 |
| Total | 11.27 | ----- | 100.0 | .146 | $ 9.356 | $ 7,868 | ---------- | $ 11,084 |
| ENTIRE UNIVERSITY |  |  |  |  |  |  |  |  |
| Lower | 4049.01 | ----- | ------ | 52.29 | $ 956,428 | $ 252,317 | $ 34,440 | $203,502 |
| Upper | 2923.88 | ----- | ------ | 37.76 | 1,087,323 | 210,026 | 26,165 | 161,609 |
| Graduate | 769.91 | ----- | ------ | 9.95 | 598,871 | 58,798 | 9,667 | 54,900 |
| Total | 7742.80 | ----- | ------ | 100.00 | $2,642,622 | $ 521,141 | $ 70,272 | $420,011 |

Section 1

| lary Allocations | | Indirect Salary and Expense Distributions | | | | | | (10) Total Instruct. Expendi- tures | (11) Cost Per FTE Student |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Special Overhead Distrib. | | | | | |
| (2) struct. rvices | (3) Dept.Stud. Services | (4) Dept. Overhead | (5) College Overhead | (6) Special Level | (7) Special Over. | (8) Gen. Stu. Ser. Over. | (9) General Universi. Overhead | | |
| 148 | $ 3 | $ 30 | $ 180 | ------- | $ 99 | $ 129 | $ 559 | $ 3,093 | $ 1,405 |
| 9,909 | 172 | 2,033 | 12,104 | ------- | 6,658 | 8,679 | 37,651 | 110,798 | 770 |
| 3,334 | 57 | 684 | 4,072 | $ 1,957 | 2,240 | 2,921 | 12,669 | 60,064 | 1,244 |
| 13,391 | $ 232 | $ 2,747 | $ 16,356 | $ 1,957 | $ 8,997 | $ 11,729 | $ 50,879 | $ 173,955 | $ 895 |
| 1,723 | ---------- | $ 2,428 | ------- | ------- | ------- | $ 150 | $ 649 | $ 6,020 | $ 2,437 |
| 905 | ---------- | 1,274 | ------- | ------- | ------- | 79 | 341 | 3,164 | 2,434 |
| 5,240 | ---------- | 7,382 | ------- | $ 279 | ------- | 454 | 1,973 | 23,050 | 3,073 |
| 7,868 | ---------- | $ 11,084 | ------- | $ 279 | ------- | $ 683 | $ 2,963 | $ 32,234 | $ 2,860 |
| 252,317 | $ 34,440 | $203,502 | $ 72,020 | ------- | $41,770 | $ 244,664 | 1,061,323 | 2,866,465 | $ 707 |
| 210,026 | 26,165 | 161,609 | 126,040 | ------- | 135,436 | 176,668 | 766,368 | 2,689,637 | 919 |
| 58,798 | 9,667 | 54,900 | 29,912 | $31,076 | 43,719 | 46,526 | 201,822 | 1,075,292 | 1,396 |
| 521,141 | $ 70,272 | $420,011 | $227,972 | $31,076 | 220,925 | $ 467,858 | 2,029,513 | 6,631,394 | $ 856 |

Section 2

# PART IV. MISCELLANEOUS AND SUMMARY DATA 1958-1959

## SPECIAL COMMENTS, PART IV: MISCELLANEOUS AND

Research and Extension costs (the primary functions of the university other tha

For the fiscal year 1958-1959 the total amount of money apportioned in all thes
and Service) was nearly $9,500,000.00.

Section 1

## NTS, PART IV: MISCELLANEOUS AND SUMMARY DATA

ions of the university other than Instruction) are listed here for 1958-1959.

of money apportioned in all these studies combined (i.e., Instruction, Research,

Section 2

# RESEARCH COSTS
## 1958-1959

| | |
|---|---|
| Instructional Departments | $ 322,717.19 |
| Organized Research | |
| Education Research & Services | |
| Oceanographic Institute | 60,353.19 |
| Educational Research & Services | 32,926.33 |
| Textile Research Laboratory | 518.25 |
| Institute of Media Research | 3,133.92 |
| Bureau of Government Research & Service | 42,056.19 |
| Florida State Universities Studies | 6,816.97 |
| Institutional Research & Services | 16,701.73 |
| Center for Social Research | 5,427.96 |
| Computer Center | 60,233.24 |
| Nuclear Science Program - Operating | 196,651.97 |
| Research Contracts | 384,235.38 |
| Grants & Donations | 610,162.55 |
| Test Service Bureau | 5,034.21 |
| Library | 46,289.28 |
| Operations and Maintenance | 115,054.48 |
| Museum | 4,527.36 |
| University School | 25,366.19 |
| Child Development | 4,848.04 |
| Art Gallery | 1,946.22 |
| General University Overhead | 136,303.04 |
| Graduate School | 7,769.02 |
| Research Council | 53,522.07 |
| TOTALS | $2,142,594.78 |

## EXTENSION COSTS
## 1958-1959

| | |
|---|---|
| Instructional Departments | $215,826.59 |
| Test Service Bureau | 10,068.43 |
| Bootstrap | 167,039.24 |
| Operation and Maintenance | 20,337.34 |
| Museum | 6,036.49 |
| Audio Visual | 6,055.06 |
| Art Gallery | 2,594.96 |
| Audio Visual Trust | 54.37 |
| Home Demonstration Extension | 63,810.35 |
| General University Overhead | 42,229.06 |
| Fashion Institute | 436.55 |
| Child Development | 30,864.80 |
| University School | 91,523.18 |
| TOTAL | $656,876.42 |